

Board of Commissioners and Drainage Authority Meeting

May 10, 2022

Nicollet County Government Center - 501 South Minnesota Avenue, St. Peter, MN 56082

Commissioners: Marie Dranttel- Board Chair; Jack Kolars- Vice Chair; John Luepke; Terry Morrow; David Haack

- 9:00 a.m. Call Board of Commissioners Meeting to Order: Chair Dranttel**
1. Pledge of Allegiance
 2. Silence Your Cell Phones
 3. Approval of Agenda
 4. Approval of Consent Agenda:
 - a. [April 26, 2022 Board Minutes](#)
 - b. Approval of Bills
 - c. [End of Probations](#)
 5. Public Appearances
- 9:05 a.m. 6. Public Works**
- a. [Submit Highway Department's 2021 Annual Report](#)
- 9:10 a.m. 7. Public Services**
- a. [Resolution Authorizing Conveyance of Tax Forfeited Land to the City of Lafayette](#)
- 9:20 a.m. 8. County Attorney Update**
9. Chair's Report
 10. Commissioner Committee Reports
 11. Commissioners Meetings & Conferences
 12. Approve Per Diems and Expenses
 13. Adjourn Board of Commissioners Meeting
- 9:25 a.m. Call Drainage Authority Meeting to Order: Chair Dranttel**
1. Approval of Agenda
 2. Approval of Consent Agenda:
 - a. [April 26, 2022 Drainage Authority Minutes](#)
 3. Adjourn Drainage Authority Meeting

Vision Statement

Setting the standard for providing superior and efficient county government services through leadership, accountability and innovation to a growing and diverse society.

**Leadership. Efficiency. Accountability.
Innovation. Integrity.**

Mission Statement

Providing efficient services with innovation and accountability

Board of Commissioners and Drainage Authority Meeting

May 10, 2022

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Commissioners: Marie Dranttel- Board Chair; Jack Kolars- Vice Chair; John Luepke; Terry Morrow; David Haack

Notice of Scheduled Meetings

The following is a notice of scheduled meetings. Pursuant to Minnesota Statute 13D.04, this notice of meetings also serves as notice of regular and special meetings of the Nicollet County Board of Commissioners. Meetings with a quorum of Nicollet County Board of Commissioners expected to attend is noted with an asterisk (*).

Questions or comments regarding any Nicollet County meeting and requests to participate in any meeting can be directed to Mandy Landkamer, Nicollet County Administrator, at 507-934-7074 or mandy.landkamer@co.nicollet.mn.us.

May 2022:

- May 10 – Board of Commissioners Meeting, 9 a.m.; Nicollet County Board Room, St. Peter *
- May 10 – Drainage Authority Meeting, 9 a.m.; Nicollet County Board Room, St. Peter *
- May 11 – Clubhouse Open House, 11 a.m. - 2 p.m.; 1301 Marshall St, St. Peter
- May 16 – Board of Adjustment and Appeals/Planning & Zoning Advisory Commission Meeting, 7 p.m.; Nicollet County Board Room, St. Peter *
- May 17 – Individual Department Head Meeting - Sheriff, 8:15 a.m.; Nicollet County Board Room, St. Peter *
- May 17 – County Board Workshop, 9:30 a.m.; Nicollet County Board Room, St. Peter*
- May 19 – Tour of the North Mankato HHS Building Construction, 2:30 p.m.; North Mankato
- May 24 – Board of Commissioners Meeting, 9 a.m.; Nicollet County Board Room, St. Peter *
- May 24 – Drainage Authority Meeting, 9 a.m.; Nicollet County Board Room, St. Peter *

June 2022:

- June 7 – Individual Department Head Meeting – Health and Human Services, 8:15 a.m.; Nicollet County Board Room, St. Peter *
- June 13 – Board of Appeals and Equalization Meeting, 6:30 p.m., Nicollet County Board Room, St. Peter*
- June 14 – Board of Commissioners Meeting, 9 a.m.; Nicollet County Board Room, St. Peter *
- June 14 – Drainage Authority Meeting, 9 a.m.; Nicollet County Board Room, St. Peter *
- June 20 – Board of Adjustment and Appeals/Planning & Zoning Advisory Commission Meeting, 7 p.m.; Nicollet County Board Room, St. Peter *
- June 21 – Individual Department Head Meeting – Health and Human Services, 8:15 a.m.; Nicollet County Board Room, St. Peter *
- June 21 – County Board Workshop, 9:30 a.m.; Nicollet County Board Room, St. Peter*
- June 28 – Board of Commissioners Meeting, 9 a.m.; Nicollet County Board Room, St. Peter *
- June 28 – Drainage Authority Meeting, 9 a.m.; Nicollet County Board Room, St. Peter *

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APRIL 26, 2022
OFFICIAL PROCEEDINGS OF THE
BOARD OF COUNTY COMMISSIONERS

The Nicollet County Board of Commissioners met in regular session on Tuesday, April 26, 2022, at 9:00 a.m. Commissioners Marie Dranttel, John Luepke, Jack Kolars, Terry Morrow, and David Haack were present. Also present were County Administrator Mandy Landkamer, County Attorney Michelle Zehnder Fischer, and Recording Secretary Sarah Frahm.

Approval of Agenda

Motion by Commissioner Kolars and seconded by Commissioner Luepke to approve the agenda. Motion carried with all voting in favor.

Consent Agenda

Motion by Commissioner Morrow and seconded by Commissioner Haack to approve the consent agenda items as follows:

1. April 12, 2022 Board Meeting Minutes;
2. April 19, 2022 Special Board Meeting Minutes;
3. 2021 Emergency Management Performance Grant
4. 2022 North Mankato Library and Bookmobile Contracts
5. Out of State Travel Request – Veterans Services Officers
6. Approval of the Commissioner Warrants as presented for the following amounts:
 - a. General Revenue Fund - \$189,799.59;
 - b. Road & Bridge Fund - \$51,339.55;
 - c. Human Services Fund \$277,653.51;
7. Acknowledgement of the Auditor's Warrant review.

Motion carried with all voting in favor.

Public Appearances

Mary Milbrath and Cheryl Michels, both members of the Belgrade Township Board, shared details of their recent Local Boards of Review meetings. Some Belgrade residents are upset with the increases to their 2023 proposed property values. The Township Board feels as if their hands are tied as to what can be done for these residents.

Finance

2022 Quarter One Donations

Finance Director McCormick appeared before the Board to request approval of the following 2022 Quarter One donations:

FROM WHOM	AMOUNT	PURPOSE
Various Donations	\$ 340.00	Van Services
Various Donations	\$ 215.00	Loan Closet
Total:	\$ 550.00	

Motion by Commissioner Morrow and seconded by Commissioner Luepke to approve the Resolution for the Acceptance of Donations as presented. Motion carried with all voting in favor on a roll call vote.

Public Works

State Concrete Paving Award for Project SAP 052-613-021

Director Greenwood approached the Board to share information about the State Concrete Paving Award that Public Works received for their work on Project SAP 052-613-021. By winning the state paving award, Public Works is now eligible to submit for consideration an application for an American Concrete Pavement Association Excellence in Concrete Paving Award. The Board congratulated and thanked them for the excellent work done on the project.

Public Services

Resolution Appointing a County Assessor

Director Kopet shared that Lorna Sandvik will be retiring from her role as the County Assessor effective April 29, 2022. Lorna was thanked by the Board for her 25 years of service with the County. A resolution was then brought before the Board to appoint Shana Jackson as the new County Assessor. Motion by Commissioner Kolars and seconded by Commissioner Haack to approve the resolution. Motion carried with all voting in favor on a roll call vote.

Health and Human Services

Proclamation for May as National Mental Health Month

Director Sassenberg was joined by Lori Hallgren, who read the resolution proclaiming May as Mental Health month. Lori shared how thankful she was for the Nicollet County Mental Health team's support.

Motion by Commissioner Morrow and seconded by Commissioner Luepke to approve the proclamation. Motion carried with all voting in favor on a roll call vote.

Transition of Clubhouse Responsibilities

Director Sassenberg shared that Nicollet County has been providing Clubhouse services since 1998. In the past, the Clubhouse has operated as a nonprofit entity and has been largely funded by a grant through the State. The Clubhouse Board has voted to become a part of the County's Adult Mental Health Services. This transition would not disrupt the current grant funding nor change the current budget.

Motion by Commissioner Morrow and seconded by Commissioner Haack to approve the resolution. Motion carried with all voting in favor on a roll call vote.

Disposition of Vaccine Refrigerator

Director Sassenberg shared that a vaccine refrigerator was purchased in 2021 using COVID grant money. The previous refrigerator, which is five years old and purchased with UCare dollars, was put into storage. The Public Health team would like to repurpose the refrigerator and donate it to the Open Door Health Center. UCare confirmed that there were no restrictions for repurposing the unit.

Motion by Commissioner Morrow and seconded by Commissioner Dranttel to approve the proclamation. Motion carried with all voting in favor.

Administration

Nicollet County 2021 Year In Review Report

Administrator Landkamer came before the Board to highlight some of the projects that each County department completed in 2021. The full Year In Review is available on the Nicollet County website for further reading.

Amendment to the 2022 Committee, Board Assignments, and Meetings that Qualify for a Per Diem Payment and Resolution

Administrator Landkamer reviewed the Committee List with the Board members. Commissioner Haack was assigned to various committees and the list was amended to show the updates. There was additional discussion and a few minor changes were made to the list. Once the changes had been discussed, Commissioner Drantel excused herself from the meeting at 9:35 a.m.

Motion by Commissioner Morrow and seconded by Commissioner Luepke to approve the Amendment. Motion carried with all voting in favor.

County Attorney Update:

County Attorney Zehnder Fischer shared that their office recently participated in the St. Peter Senior Expo. They shared information about fraud prevention, and their information helped to emphasize the number of scams currently circulating. The event was well-attended by community members.

Chair's Report

Commissioner Committee Reports

The Commissioners reported on various meetings and activities, including:

Commissioner Jack Kolars

- REDA
- Canvass
- Board Workshop and special meeting
- Traverse de Sioux
- Community Health meeting
- Diversity Council meeting

Commissioner John Luepke

- Workshop and special meeting
- BNEH

Commissioner Terry Morrow

- Canvass
- Hwy 169 Committee
- South Central Health Committee
- LAC
- Board Workshop and special meeting
- Broadband meeting
- BNEH

Commissioner David Haack

- Board Workshop and Special Meeting
- BNEH

Approve Per Diems and Expenses

Motion by Commissioner Luepke and seconded by Commissioner Morrow to approve the expenses and per diems for the meetings noted above during the Commissioner Reports and/or as submitted on approved expense reports, and authorize payment of those expenses and per diems by the Finance Office. Motion carried with all voting in favor.

Adjourn

Motion by Commissioner Luepke and seconded by Commissioner Haack to adjourn the meeting. Motion carried with all voting in favor. The meeting adjourned at 9:44 a.m.

MARIE DRANTTEL, CHAIR
BOARD OF COMMISSIONERS

ATTEST:

MANDY LANDKAMER,
CLERK TO THE BOARD

Nicollet County Board of Commissioners
Board Meeting Agenda Item



Agenda Item: End of Probations	
Primary Originating Division/Dept.: Human Resources Contact: Kristy Larson Title: HR Director Amount of Time Requested: minutes Presenter: Kristy Larson Title: HR Director	Meeting Date: 05/10/2022 Item Type: Consent Agenda (Select One) Attachments: ☒ Yes ☐ No
County Strategy: Facilities and Space - preserve, maintain and build our assets (Select One)	
BACKGROUND/JUSTIFICATION: Sheriff Dave Lange has requested the end of probation for Burabari Kordah, Correctional Officer, effective April 26, 2022.	
Supporting Documents: ☐ Attached ☒ In Signature Folder ☐ None	
Prior Board Action Taken on this Agenda Item: ☒ Yes ☐ No If "yes", when? (provide year; mm/dd/yy if known)	
Approved by County Attorney's Office: ☐ Yes ☐ No ☒ N/A	
ACTION REQUESTED:	
FISCAL IMPACT: Other (Select One) If "Other", specify: FTE IMPACT: No FTE change (Select One) If "Increase or "Decrease," specify: Related Financial/FTE Comments:	FUNDING County Dollars = State (Select One) Total:

Nicollet County Board of Commissioners
Board Meeting Agenda Item



Agenda Item: Submit Highway Department's 2021 Annual Report		
Primary Originating Division/Dept.: Public Works-Highway Contact: Seth Greenwood, P.E. Title: PWD/Co. Engineer Amount of Time Requested: 5 minutes Presenter: Seth Greenwood, P.E. Title: PWD/Co. Engineer	Meeting Date: 05/10/2022 Item Type: Regular Agenda (Select One)	
		Attachments: ☒ Yes ☐ No
County Strategy: Facilities and Space - preserve, maintain and build our assets (Select One)		
BACKGROUND/JUSTIFICATION: The Highway Department's annual report is a financial accounting for all activities that went into maintaining Nicollet County's road and bridge infrastructure for 2021. Copy of the report is attached to this agenda item.		
Supporting Documents: ☒ Attached ☐ In Signature Folder ☐ None		
Prior Board Action Taken on this Agenda Item: ☒ Yes ☐ No If "yes", when? (provide year; mm/dd/yy if known)		
Approved by County Attorney's Office: ☐ Yes ☐ No ☒ N/A		
ACTION REQUESTED: Acknowledge receipt of Nicollet County Highway Department's 2021 annual report.		
FISCAL IMPACT: Other (Select One) If "Other", specify:	FUNDING County Dollars = State (Select One)	
FTE IMPACT: No FTE change (Select One)	Total:	
If "Increase or "Decrease," specify: Related Financial/FTE Comments:		

2021 ANNUAL REPORT



CSAH 12



NICOLLET COUNTY HIGHWAY DEPARTMENT

SETH GREENWOOD P.E., COUNTY ENGINEER



Serving Citizens since 1853

Seth M. Greenwood, P.E.
Public Works Director/County Engineer

May 10th, 2022

The Honorable Board of
County Commissioners

Honorable Commissioners:

Enclosed is a report of the activities of the Nicollet County Highway Department, for the year ended December 31, 2021.

The report presents, in detail, the various accounts within the Road and Bridge Fund pertaining to revenue and expenditures. Also presented for your information is the anticipated revenue and expenditures for State Aid Highways and County Roads for the year 2022.

The report is made possible through cooperation and support of the engineering, maintenance, administration, and accounting staff. I would like to acknowledge and thank each employee for their contribution to the development and maintenance of our county road system this past year.

Respectfully submitted,

Seth Greenwood, P.E.
PWD/County Engineer

Public Works Department
1700 Sunrise Drive, St. Peter, MN 56082
Telephone 507-931-1760
seth.greenwood@co.nicollet.mn.us

Providing efficient services with innovation and accountability.

NICOLLET COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
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STATE AID FOR LOCAL TRANSPORTATION
Annual Summary of Highway Information - County

Nicollet County Highway Department

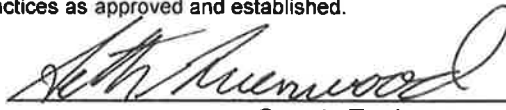
Year Ended: 12/31/2021

	Regular	Municipal	County
Total Mileage	237.730	7.940	62.300
Construction:			
Allotment	\$2,680,033.00	\$128,048.00	
Total Cost	\$6,329,700.67	\$0.00	\$0.00
Maintenance:			
Allotment	\$1,786,689.00	\$85,366.00	
State Aid Bond Interest	\$0.00		
Maintenance Cost (* Includes costs below)	\$1,961,662.91	\$71,530.42	\$598,727.84
Total Maintenance Plus Bond Int.	\$1,961,662.91	\$71,530.42	
* Unallocated Costs:	\$128,796.19	\$3,588.19	\$32,211.40
* Adj. to Equalize Depreciation:	\$179,844.35	\$5,010.36	\$44,978.32

CERTIFICATION STATEMENT

I certify that the above information is true and correct. I also certify that the Nicollet County Highway Department has followed the accounting procedures as established in the State Aid Accounting Manual or an alternative method as approved by the Mn/DOT. It is understood that all records, books, documents, and accounting procedures pertaining to this information are subject to audit and examination by the Mn/DOT and the State Auditor's Office. It is also understood that the Mn/DOT reserves the right to withhold future State Aid payments if the county has not complied with the procedures and practices as approved and established.

Certified:


County Engineer

3-14-2022
Date

Approved:

Lisa Bigham
Digitally signed by Lisa Bigham
Date: 2022.03.21 13:26:48 -05'00'
D.S.A.E.

Date

NICOLLET COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
BRIEF OF ACTIVITIES
Year Ended December 31, 2021

The following summary of accomplishments has resulted from the authorized expenditures and operations on County State Aid Highways and County Roads in Nicollet County during the year 2021.

1. **STATE AID HIGHWAYS - REGULAR CONSTRUCTION**

2. **STATE AID HIGHWAYS - MUNICIPAL CONSTRUCTION**

3. **STATE AID HIGHWAYS - FEDERAL DISASTER CONSTRUCTION**

		<u>Miles</u>	<u>Amount</u>
A1)	CSAH 12 - Reconstruction & Grade Raise SP 052-612-008	2.30	\$ 3,507,504.68
A2)	CSAH 14 - Slope Failure Permanent Remediation SP 052-614-010	0.23	\$ 593,094.13
A3)	CSAH 13 - Concrete Overlay SP 052-613-021	5.30	\$ 5,134,769.39

4. **COUNTY ROADS CONSTRUCTION**

5. **TOWNSHIP BRIDGES**

	<u>Miles</u>	<u>Amount</u>
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6. **MISCELLANEOUS CONSTRUCTION**

7. **STATE AID HIGHWAYS - REGULAR MAINTENANCE** 237.73 \$ 1,961,662.91

8. **STATE AID HIGHWAYS - MUNICIPAL MAINTENANCE** 7.94 \$ 71,530.42

9. **COUNTY ROADS MAINTENANCE** 62.09 \$ 598,727.84

10. **EQUIPMENT/SHOP MATERIALS PURCHASED**

19-9	2019 Cat CW16 Pneumatic Roller	\$ 96,500.00
19-10	2019 Cat CW16 Pneumatic Roller	\$ 98,000.00
20-10	2020 Lycox Retriever w/Grader Front Mount	\$ 16,700.00
21-6	2021 Virnig Brush Chipper	\$ 10,950.00
21-7	2021 289D3 Track Skid Steer	\$ 54,945.00
21-8	2021 John Deere 1600 Turbo Series III	\$ 37,821.23
22-1	2022 Mack Tandem Truck	\$ 247,826.00

\$ 562,742.23

NICOLLET COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
FINANCIAL STATEMENT
Year Ended December 31, 2021

ASSETS

Cash Balance as of December 31, 2021	\$ 15,854,510.97	
		\$ 15,854,510.97

Accounts Receivable

Current Taxes Receivable	\$ 11,564.46	
Delinquent Taxes Receivable	\$ 3,687.36	
Wheelage Tax Receivable	\$ 43,402.13	
Gravel Tax Receivable	\$ 29,066.08	
Fuel Tax Receivable	\$ 288.71	
Interest/Dividend Receivable	\$ -	
Local Use Tax Receivable	\$ 158,672.54	
Misc. Accounts Receivable	\$ 716.06	
Due from Other County Funds	\$ 785.60	
Due from Townships	\$ 1,296.52	
Due from Municipalities	\$ -	
Total Accounts Receivable		\$ 249,479.46

Due from State Aid

Regular Maintenance	\$ -	
Regular Construction	\$ 266,053.42	
Federal Construction	\$ -	
Municipal Maintenance	\$ 28,847.42	
Municipal Construction	\$ -	
Town Bridge	\$ -	
Bridge Bonding	\$ -	
Federal Receivable	\$ 16,174.38	
State Park Road Receivable	\$ 40,000.00	
State Aid Disaster Receivable	\$ 101,452.33	
Total from State Aid		\$ 452,527.55

Allotments

State Aid Regular Maintenance	\$ -	
State Aid Regular Construction	\$ 4,819,946.55	
State Aid Municipal Maintenance	\$ -	
State Aid Municipal Construction	\$ 372,159.24	
Town Bridge	\$ 51,266.00	
Total Allotments		\$ 5,243,371.79

Inventory	\$ 609,831.43	
		\$ 609,831.43

Fixed Assets	\$ -	
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<u>TOTAL ASSETS</u>	<u>\$ 22,409,721.20</u>
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NICOLLET COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
FINANCIAL STATEMENT
Year Ended December 31, 2021

LIABILITIES

Current Liabilities

Accounts Payable	\$	90,480.92	
Contracts Payable	\$	135,785.05	
Salary & Wages Payable	\$	53,205.21	
Monthly Benefits Payable	\$	-	
Due to State Aid Overpayment	\$	81,465.44	
Comp Time Payable	\$	-	
Employee Benefits Payable	\$	8,060.57	
Vested Sick Leave Payable	\$	44,667.95	
Vacation Payable	\$	98,185.78	
Total Current Liabilities			\$ 511,850.92

Unearned Revenues

Regular Construction	\$	5,010,644.53	
Municipal Maintenance	\$	-	
Municipal Construction	\$	372,159.24	
Town Bridge	\$	51,266.00	
State Park Road	\$	59,000.26	
State Aid Disaster	\$	46,074.18	
CRRSAA Unearned Revenue	\$	171,323.00	
Total from State Aid	\$	5,710,467.21	
Delinquent Taxes	\$	3,687.36	
Total Deferred Revenues			\$ 5,714,154.57

TOTAL LIABILITIES \$ 6,226,005.49

FUND BALANCE

Reserve - Supplies Inventory	\$	609,831.43	
Reserve - State Aid Bonds	\$	-	
Fund Balance (Unreserved/ Undesignated/Restricted/Committed)	\$	15,573,884.28	
			<u>\$ 16,183,715.71</u>

TOTAL LIABILITIES AND FUND BALANCE **\$ 22,409,721.20**

NICOLLET COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
ACCOUNTS RECEIVABLE
As of December 31, 2021

	Beginning Balance	Current Year Billings	Current Year Payments	Ending Balance
<u>Due from Townships</u>				
Belgrade Township	\$ -	\$ 6,088.63	\$ 5,588.63	\$ 500.00
Bernadotte Township	-	-	-	-
Brighton Township	-	-	-	-
Courtland Township	-	1,465.42	1,465.42	-
Granby Township	-	1,133.66	1,133.66	-
Lafayette Township	-	16,245.68	15,949.16	296.52
Lake Prairie Township	-	1,476.74	1,476.74	-
New Sweden Township	-	902.08	902.08	-
Nicollet Township	-	74.64	74.64	-
Oshawa Township	6,260.55	251.90	6,512.45	-
Ridgely Township	-	-	-	-
Traverse Township	-	21,831.60	21,831.60	-
West Newton Township	108.69	2,378.59	2,487.28	-
Total Due from Townships	\$ 6,369.24	\$ 51,848.94	\$ 57,421.66	\$ 796.52
<u>Due from Other Governments</u>				
Courtland, City of	\$ -	\$ -	\$ -	\$ -
Lafayette, City of	-	500.00	-	500.00
Nicollet, City of	-	-	-	-
North Mankato, City of	-	-	-	-
St. Peter, City of	-	1,769.88	1,769.88	-
Total Due from Municipalities	\$ -	\$ 2,269.88	\$ 1,769.88	\$ 500.00
<u>Due from Other Counties</u>				
Blue Earth County	\$ -	\$ 1,196.22	\$ 629.64	\$ 566.58
Sibley County	-	-	-	-
Total Due from Other Counties	\$ -	\$ 1,196.22	\$ 629.64	\$ 566.58
<u>Due from Other County Funds</u>				
Ditch	1,217.13	8,518.79	9,039.51	696.41
Tri Couty Solid Waste	-	-	-	-
Total Due from Other County Funds	\$ 1,217.13	\$ 8,518.79	\$ 9,039.51	\$ 696.41
<u>Due from Individuals</u>				
MN Dept of Natural Resources	\$ -	\$ 689.78	\$ 689.78	\$ -
MN Dept of Transportation	-	1,493.86	1,493.86	-
Cash Sales	-	1,417.54	1,417.54	-
Accident-Progressive	-	188.67	-	188.67
Accident-Am Fam Ins	2,653.11	-	2,653.11	-
Accident-Acuity Ins	-	327.13	327.13	-
Accident-West Bend Mutual	-	-	-	-
Accident-Farm Bureau Ins	543.81	-	543.81	-
Accident-State Farm Ins	-	475.80	475.80	-
Accident-State Auto Inc Co	-	3,318.37	3,318.37	-
Accident-Hays Co's Ins	797.26	-	797.26	-
Accident - MPM/SMC	751.46	-	751.46	-
Accident-Metlife/Schumann	-	273.74	273.74	-
Misc Customers	1,339.50	1,297.88	2,587.38	50.00
Total Due from Individuals	\$ 6,085.14	\$ 9,482.77	\$ 15,329.24	\$ 238.67
<u>Due from State Aid</u>				
Regular Maintenance	\$ -	\$ 1,786,689.00	\$ 1,786,689.00	\$ -
Regular Construction	185,164.04	2,688,399.38	2,607,510.00	266,053.42
Municipal Maintenance	28,847.42	69,569.25	69,569.25	28,847.42
Federal	-	2,957,711.59	2,941,537.21	16,174.38
Municipal Construction	-	-	-	-
State Aid Disaster	-	101,452.33	-	101,452.33
State Park	-	40,000.00	-	40,000.00
Bridge Bonding	-	-	-	-
Special Town Bridge	-	-	-	-
Town Bridge	-	-	-	-
Total Due from State Aid	\$ 214,011.46	\$ 7,643,821.55	\$ 7,405,305.46	\$ 452,527.55
Total Receivables	\$ 270,625.09	\$ 7,717,138.15	\$ 7,489,495.39	\$ 455,325.73

NICOLLET COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
TOWN ROAD ALLOTMENT
Year Ended December 31, 2021

<u>Township</u>	<u>Distribution Amount</u>	<u>Distribution %</u>
Belgrade	\$26,115.50	11.98%
Bernadotte	\$14,278.61	6.55%
Brighton	\$8,634.00	3.96%
Courtland	\$20,232.37	9.28%
Granby	\$11,407.68	5.23%
Lafayette	\$25,216.97	11.57%
Lake Prairie	\$23,116.88	10.60%
New Sweden	\$13,779.43	6.32%
Nicollet	\$18,786.59	8.62%
Oshawa	\$19,171.60	8.79%
Ridgely	\$8,896.46	4.08%
Traverse	\$9,842.55	4.51%
West Newton	<u>\$18,519.36</u>	8.50%
Total	\$217,998.00	

NOTE: The money is transferred into the Road and Bridge Fund and distributed by the Nicollet County Finance Office.

NICOLLET COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
INVENTORY OF MATERIALS AND SUPPLIES
As of December 31, 2021

PARTS AND REPLACEMENTS

Cutting Edges	<u>\$ 41,521.17</u>
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Sub-total	\$ 41,521.17
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MOTOR FUELS

Unleaded Gas	\$ 19,533.78
Diesel	<u>\$ 52,639.08</u>

Sub-total	\$ 72,172.86
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FIELD MATERIALS

Culverts, Bands & Fabric	\$ 71,178.12
Signs and Posts	\$ 44,665.38
Aggregates in Stockpiles	<u>\$ 380,293.90</u>

Sub-total	\$ 496,137.40
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TOTAL INVENTORY	<u><u>\$ 609,831.43</u></u>
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NICOLLET COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
ACCOUNTS PAYABLE
As of December 31, 2021

Accounts Payable

Vendor Name	Admin	Road Const	Road Maint	Shop Equip	Park Dept
4 Seasons Overhead Door				3,250.00	
Aramark				71.52	
Benco Electric		409.91			393.11
John Bethke			150.00		
Bolton & Menk, Inc.		960.00			
Brown County REA		161.49		171.50	
CenterPoint Energy				1,366.96	
Fastenal Company				37.38	
FillMeUp Food & Fuel				3,091.38	
Gale-Tec Engineering, Inc.			1,792.50		
Gopher State One Call				2.70	
Innovative Office Solutions	(0.09)				
City of Lafayette				142.01	
Mathiowetz Construction		52,577.91			
Matheson Tri-Gas, Inc.				31.52	
Menards - Mankato				108.35	27.87
MN Dept Revenue/Petroleum Tax				977.50	
Nicollet City Treasurer				81.99	
Nuss Truck Group, Inc.				(507.86)	
O'Reilly Auto Parts				14.12	
Precise		26.37			
Schultz Plumbing & Heating				1,375.00	
SRF Consulting Group			9,213.59		
St. Peter Finance Dept.				1,722.38	
Stonebrook			8,662.23		
United Farmers Cooperative				97.40	
United Natural Gas				2,082.57	
Valley Auto Parts				1,167.00	
W.D. Larson				5.08	
Waste Management				232.24	39.54
Xcel Energy Co.		51.51		494.24	
TOTALS	(0.09)	54,187.19	19,818.32	16,014.98	460.52
\$90,480.92					

NICOLLET COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
 ACCOUNTS PAYABLE
 As of December 31, 2021

<u>Personal Payables</u>	Admin	Road Maint.	Road Constr.	Shop Equip.
Salaries Payable	\$ 10,341.02	\$ 27,139.95	\$ 11,504.22	\$ 4,220.02
Vacation Payable	\$ 20,084.80	\$ 49,814.00	\$ 20,126.25	\$ 8,160.73
Emp. Ben. Payable	\$ 1,566.66	\$ 4,111.68	\$ 1,742.90	\$ 639.33
Vested Sick Leave	\$ 18,080.42	\$ 12,671.53	\$ 13,916.00	\$ -
Comp Time Payable	\$ -	\$ -	\$ -	\$ -
Total Personal Payables	\$ 50,072.90	\$ 93,737.16	\$ 47,289.37	\$ 13,020.08

Salaries Payable	\$ 53,205.21
Vacation Payable	\$ 98,185.78
Emp. Ben. Payable	\$ 8,060.57
Vested Sick Leave	\$ 44,667.95
Comp Time Payable	\$ -
Total	\$ 204,119.51

<u>Contracts Payables</u>	CSAH Reg. Constr.	CSAH Muni. Constr.	Town Bridge	County Constr.
SP 052-612-008	\$ 55,533.62			
SP 052-614-010	\$ 31,114.18			
SP 052-613-021	\$ 49,137.27			
Contracts Payable	\$ 135,785.07	\$ -	\$ -	\$ -
Total Contracts Payable	\$ 135,785.07			

NICOLLET COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report As Of DECEMBER 31, 2021

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
ADJUST									
8888	EOY EQUIP. UNIT	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 12/31/1984 Est. Life 1 Status Active								
	SubTotal	.00	.00	.00	.00	.00	.00	.00	.00
GRADER									
1203	2012 CAT 140M2 MOTOR GRADER	187,422.90	49,458.60	.00	42,970.00	62,725.54	15,618.60	33,840.00	-35,374.14
	Acq Dt. 3/23/2012 Est. Life 12 Status Active								
1602	2016 CAT MOTOR GRADER 140M3	215,270.00	118,099.55	.00	52,670.00	32,714.36	17,939.16	100,160.39	2,016.48
	Acq Dt. 8/18/2015 Est. Life 12 Status Active								
1809	2018 CAT 140M3 MOTOR GRADER	254,765.00	.00	.00	45,250.00	19,820.37	.00	.00	25,429.63
	Acq Dt. 4/20/2018 Est. Life 12 Status Active								
	SubTotal	657,457.90	167,558.15	.00	140,890.00	115,260.27	33,557.76	134,000.39	-7,928.03
LAWN MOWER									
0103	JOHN DEERE LX 279 LAWN MOWER	4,112.76	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 5/25/2001 Est. Life 5 Status Active								
1204	JOHN DEERE X360 TRACTOR/MOWER	3,740.63	.00	.00	310.00	19.69	.00	.00	290.31
	Acq Dt. 4/30/2012 Est. Life 5 Status Active								
1803	2018 JOHN DEERE MOWER TRACTOR	16,000.00	3,466.51	.00	780.00	457.75	3,200.04	266.47	-2,877.79
	Acq Dt. 2/1/2017 Est. Life 5 Status Active								
1807	2018 JOHN DEERE Z920M COMMERCIAL ZTRAK	8,000.00	2,800.13	.00	2,680.00	1,243.49	1,599.96	1,200.17	-163.45
	Acq Dt. 10/20/2017 Est. Life 5 Status Active								
9804	1998 JOHN DEERE LAWN MOWER	3,593.71	.00	.00	490.00	458.90	.00	.00	31.10
	Acq Dt. 8/18/1998 Est. Life 5 Status Active								
	SubTotal	35,447.10	6,266.64	.00	4,260.00	2,179.83	4,800.00	1,466.64	-2,719.83
LOADER-1									
0801	CAT BACKHOE/LOADER	72,549.93	.00	.00	3,485.00	3,743.61	.00	.00	-258.61
	Acq Dt. 5/12/2008 Est. Life 10 Status Active								
0805	BOBCAT TRACTOR LOADER-PARK	42,980.00	.00	.00	240.00	145.70	.00	.00	94.30
	Acq Dt. 2/25/2008 Est. Life 10 Status Traded								
			02/19/2021						

NICOLLET COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report As Of DECEMBER 31, 2021

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
LOADER-1									
1306	2013 CAT SKID STEER LOADER	58,944.68	13,262.15	.00	10,960.00	4,523.05	5,894.52	7,367.63	542.43
	Acq Dt. 4/25/2013 Est. Life 10	Status	Active						
2107	2021 289D3 Track Skid Steer	54,945.00	54,945.00	.00	33,660.00	13,401.34	5,036.63	49,908.37	15,222.03
	Acq Dt. 2/19/2021 Est. Life 10	Status	Active						
	SubTotal	229,419.61	68,207.15	.00	48,345.00	21,813.70	10,931.15	57,276.00	15,600.15
LOADER-2									
1202	CAT 938H WHEEL LOADER	118,508.59	11,851.03	.00	26,125.00	7,178.57	11,851.03	.00	7,095.40
	Acq Dt. 1/1/2012 Est. Life 10	Status	Active						
1305	2013 CAT 950K LOADER	195,111.00	47,151.37	.00	10,285.00	14,122.92	19,511.16	27,640.21	-23,349.08
	Acq Dt. 6/20/2013 Est. Life 10	Status	Active						
1503	2015 CAT TRACT DOZER	147,177.50	21,025.58	.00	11,400.00	693.53	21,025.58	.00	-10,319.11
	Acq Dt. 1/13/2015 Est. Life 7	Status	Active						
1804	2017 CAT EXCAVATOR	210,060.00	131,287.50	.00	68,475.00	14,563.04	21,006.00	110,281.50	32,905.96
	Acq Dt. 4/27/2017 Est. Life 10	Status	Active						
1905	2019 CAT 930M WHEEL LOADER	144,570.00	115,656.00	.00	14,190.00	3,237.73	14,457.00	101,199.00	-3,504.73
	Acq Dt. 1/9/2019 Est. Life 10	Status	Active						
	SubTotal	815,427.09	326,971.48	.00	130,475.00	39,795.79	87,850.77	239,120.71	2,828.44
M-ADMN									
0200	MISC. OFFICE EQUIPMENT	54,485.02	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 1/31/1970 Est. Life 10	Status	Active						
	SubTotal	54,485.02	.00	.00	.00	.00	.00	.00	.00
MAJOR									
0005	GILCREST ASPHALT PAVER	32,338.73	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 9/27/2000 Est. Life 10	Status	Active						
0704	ROSCO SWEEP PRO	45,626.38	.00	.00	4,320.00	4,558.81	.00	.00	-238.81
	Acq Dt. 8/2/2007 Est. Life 10	Status	Active						
0803	PULL TYPE RUBBER TIRE ROLLER	14,794.98	.00	.00	2,725.00	166.04	.00	.00	2,558.96
	Acq Dt. 1/16/2008 Est. Life 10	Status	Active						

NICOLLET COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report As Of DECEMBER 31, 2021

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
MAJOR									
1105	2011 DODGE 4X4 & AERIAL DEVICE	76,524.30	3,825.93	.00	38,850.00	10,449.89	3,825.93	.00	24,574.18
	Acq Dt. 4/12/2016 Est. Life 5	Status	Active						
1307	2013 ETHYRE CHIP SPREADER	131,134.84	20,652.26	.00	.00	944.93	8,545.92	12,106.34	-9,490.85
	Acq Dt. 6/26/2013 Est. Life 10	Status	Active						
1308	SPRAYER - MADE IN HOUSE	18,065.57	.00	.00	2,740.00	3,741.19	.00	.00	-1,001.19
	Acq Dt. 6/7/2013 Est. Life 5	Status	Active						
1309	DIAMOND DISK RECLAIMER	5,834.93	.00	.00	2,280.00	43.39	.00	.00	2,236.61
	Acq Dt. 4/15/2013 Est. Life 5	Status	Active						
1313	WEDGE PLOW - MADE IN HOUSE	3,151.56	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/11/2013 Est. Life 5	Status	Active						
1314	2013 BOBCAT ANGLE BROOM	5,150.48	1,330.60	.00	.00	466.64	515.04	815.56	-981.68
	Acq Dt. 8/27/2013 Est. Life 10	Status	Active						
1402	2014 ROSCO SWEEPPRO SWEEPER	47,016.81	15,280.20	.00	4,477.50	2,930.19	4,701.72	10,578.48	-3,154.41
	Acq Dt. 4/16/2014 Est. Life 10	Status	Active						
1404	KENWORTH SEMI TRUCK	64,216.68	.00	.00	1,800.00	5,478.99	.00	.00	-3,678.99
	Acq Dt. 3/21/2014 Est. Life 5	Status	Active						
1502	2015 MANAC BELLY DUMP	46,110.31	.00	.00	2,190.00	480.68	.00	.00	1,709.32
	Acq Dt. 3/31/2014 Est. Life 5	Status	Active						
1505	2015 GATOR JOHN DEERE	14,400.00	.00	.00	.00	45.78	.00	.00	-45.78
	Acq Dt. 2/17/2015 Est. Life 0	Status	Active						
1506	2015 DIAMOND MOWER ATTACHMENT	33,655.92	6,009.69	.00	2,380.00	381.39	4,808.04	1,201.65	-2,809.43
	Acq Dt. 4/7/2015 Est. Life 7	Status	Active						
1603	2016 KENWORTH DISTRIBUTOR	94,365.23	49,541.57	.00	.00	3,395.44	9,436.56	40,105.01	-12,832.00
	Acq Dt. 4/7/2016 Est. Life 10	Status	Active						
1801	2018 MACK SIGN TRUCK	93,113.93	78,134.75	.00	38,560.00	2,549.68	46,880.86	31,253.89	-10,870.54
	Acq Dt. 9/25/2017 Est. Life 5	Status	Active						
1806	2018 SAND CONVEYOR (SIDE UNIT)	8,797.67	3,519.08	.00	100.00	1,132.81	1,759.53	1,759.55	-2,792.34
	Acq Dt. 1/1/2018 Est. Life 5	Status	Active						
1808	2018 Walk N' Roll	35,740.00	26,556.97	.00	11,300.00	.00	2,978.28	23,578.69	8,321.72
	Acq Dt. 12/31/2017 Est. Life 12	Status	Active						

8 (Cont)

NICOLLET COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report As Of DECEMBER 31, 2021

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
MAJOR									
1812	2018 CONSTRUCTION FORK ATTACHMENT	9,775.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/31/2018 Est. Life 3 Status Active								
1903	2019 WALK N' ROLL	35,740.00	30,527.92	.00	8,375.00	41.39	2,978.33	27,549.59	5,355.28
	Acq Dt. 4/8/2019 Est. Life 12 Status Active								
1906	2019 SNO GO - LOADER MOUNTED	215,254.24	188,347.46	.00	.00	160.23	21,525.42	166,822.04	-21,685.65
	Acq Dt. 10/31/2019 Est. Life 10 Status Active								
1907	2019 SIDE BY SIDE	13,773.50	11,669.22	.00	1,580.00	60.76	2,295.58	9,373.64	-776.34
	Acq Dt. 2/19/2020 Est. Life 6 Status Active								
1909	2019 CAT CW16 PNEUMATIC ROLLER	96,500.00	96,500.00	.00	800.00	713.47	9,650.00	86,850.00	-9,563.47
	Acq Dt. 1/7/2021 Est. Life 10 Status Active								
1910	2019 CAT CW16 PNEUMATIC ROLLER	98,000.00	98,000.00	.00	.00	969.04	9,800.00	88,200.00	-10,769.04
	Acq Dt. 1/7/2021 Est. Life 10 Status Active								
2003	2020 VIRNIG BROOM W/CURB BRUSH	6,949.00	6,312.01	.00	320.00	1,608.56	694.90	5,617.11	-1,983.46
	Acq Dt. 2/25/2020 Est. Life 10 Status Active								
2004	2020 OSHKOSH SNOGO	755,922.14	753,822.36	.00	.00	4,669.72	25,197.40	728,624.96	-29,867.12
	Acq Dt. 12/31/2020 Est. Life 30 Status Active								
2006	2020 INTERNATIONAL CV515 SFA	81,751.47	72,213.80	.00	11,300.00	2,412.98	16,350.29	55,863.51	-7,463.27
	Acq Dt. 6/26/2020 Est. Life 5 Status Active								
2009	2020 WR90 WALK N'ROLL W/OSC	36,210.00	33,695.42	.00	8,287.50	.00	3,017.50	30,677.92	5,270.00
	Acq Dt. 3/16/2020 Est. Life 12 Status Active								
2010	2020 LYCOX WALK N ROLL W/GRADER FRONT	16,700.00	16,700.00	.00	5,587.50	355.59	1,391.67	15,308.33	3,840.24
	Acq Dt. 1/5/2021 Est. Life 12 Status Active								
2106	2021 VIRNIG BRUSH CHIPPER	10,950.00	10,950.00	.00	.00	.00	1,368.75	9,581.25	-1,368.75
	Acq Dt. 1/12/2021 Est. Life 8 Status Active								
8301	SHOULDERING MACHINE	8,000.00	.00	.00	640.00	533.38	.00	.00	106.62
	Acq Dt. 3/1/1983 Est. Life 3 Status Active								
8601	1986 ETNYRE BIT.DIST./FORD TRK	50,082.75	.00	.00	.00	238.38	.00	.00	-238.38
	Acq Dt. 3/20/1986 Est. Life 10 Status Active								
8908	ROLLER	4,500.00	.00	.00	490.00	.00	.00	.00	490.00
	Acq Dt. 7/1/1989 Est. Life 10 Status Active								

8 (Cont)

NICOLLET COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report As Of DECEMBER 31, 2021

8 (Cont)

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
MAJOR									
9006	INGERSOL SELF-PROP VIB ROLLER	26,187.00	.00	.00	337.50	737.84	.00	.00	-400.34
	Acq Dt. 5/1/1990 Est. Life 10 Status Active								
9205	YAMAHA ATV @ PARK	.00	.00	.00	.00	377.77	.00	.00	-377.77
	Acq Dt. 6/1/1992 Est. Life 5 Status Active								
9206	1992 INGER.RAND PORT.AIR COMP.	10,437.00	.00	.00	195.00	35.87	.00	.00	159.13
	Acq Dt. 7/1/1992 Est. Life 7 Status Active								
9403	KATOLIGHT EMERGENCY GENERATOR	6,356.99	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/29/1994 Est. Life 7 Status Active								
9502	MORBARK BRUSH CHIPPER	21,726.00	.00	.00	1,350.00	10,645.53	.00	.00	-9,295.53
	Acq Dt. 12/6/1994 Est. Life 8 Status Active								
9999	MISCELLANEOUS EQUIPMENT	.00	.00	.00	.00	8,243.26	.00	.00	-8,243.26
	Acq Dt. 1/1/2006 Est. Life 1 Status Active								
	SubTotal	2,274,853.41	1,523,589.24	.00	150,985.00	68,569.62	177,721.72	1,345,867.52	-95,306.34
M-CONS									
0300	MISC. FIELD/CONST. EQUIPMENT	15,292.29	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 1/31/1970 Est. Life 10 Status Active								
0304	TRIMBLE R12I GPS SURVEY EQUIPMENT	25,735.50	24,448.72	.00	.00	.00	5,147.10	19,301.62	-5,147.10
	Acq Dt. 10/7/2020 Est. Life 5 Status Active								
0305	TRIMBLE TSC7 CONTROLLER	4,603.00	4,372.85	.00	.00	.00	920.60	3,452.25	-920.60
	Acq Dt. 10/7/2020 Est. Life 5 Status Active								
	SubTotal	45,630.79	28,821.57	.00	.00	.00	6,067.70	22,753.87	-6,067.70
M-MAIN									
0306	ENVIROSIGHT CULVERT CAMERA	11,688.00	.00	11,688.00	.00	.00	.00	11,688.00	.00
	Acq Dt. 2/26/2021 Est. Life 5 Status Active								
0440	MOBILE RADIOS (MAINT.)	4,639.18	1,005.14	.00	.00	.00	463.92	541.22	-463.92
	Acq Dt. 3/7/2013 Est. Life 10 Status Active								
0500	MISC. MAINTENANCE EQUIPMENT	76,772.09	.00	.00	.00	10,568.95	.00	.00	-10,568.95
	Acq Dt. 1/31/1970 Est. Life 10 Status Active								
	SubTotal	93,099.27	1,005.14	11,688.00	.00	10,568.95	463.92	12,229.22	-11,032.87

NICOLLET COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report As Of DECEMBER 31, 2021

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
MOWER									
1103	VICON MOWER	6,424.64	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 4/6/2011 Est. Life 5	Status	Active						
1104	VICON MOWER	6,424.64	.00	.00	1,160.00	549.29	.00	.00	610.71
	Acq Dt. 4/6/2011 Est. Life 5	Status	Active						
1205	2012 VICON MOWER	5,703.70	.00	.00	940.00	853.76	.00	.00	86.24
	Acq Dt. 7/3/2012 Est. Life 5	Status	Active						
1206	2012 VICON MOWER	5,796.78	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/3/2012 Est. Life 5	Status	Active						
1810	2018 VICON MOWER	7,000.00	.00	.00	2,325.00	1,212.33	.00	.00	1,112.67
	Acq Dt. 5/24/2018 Est. Life 5	Status	Active						
1811	2018 VICON MOWER	7,000.00	.00	.00	1,245.00	228.89	.00	.00	1,016.11
	Acq Dt. 5/24/2018 Est. Life 5	Status	Active						
1904	2019 VICON MOWER	9,500.00	6,175.00	.00	1,560.00	2,382.13	1,900.00	4,275.00	-2,722.13
	Acq Dt. 4/26/2019 Est. Life 5	Status	Active						
	SubTotal	47,849.76	6,175.00	.00	7,230.00	5,226.40	1,900.00	4,275.00	103.60
M-SHOP									
0100	MISC. SHOP EQUIPMENT	60,496.37	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 1/31/1970 Est. Life 10	Status	Active						
	SubTotal	60,496.37	.00	.00	.00	.00	.00	.00	.00
PICKUP									
0302	1985 CHEV 4X4 S-10 PICKUP	.00	.00	.00	.00	2,199.51	.00	.00	-2,199.51
	Acq Dt. 4/1/2003 Est. Life 10	Status	Active						
0601	2006 FORD F150 SUPERCAB PICKUP	21,209.48	.00	.00	8,065.00	4,287.51	.00	.00	3,777.49
	Acq Dt. 4/27/2006 Est. Life 5	Status	Active						
1101	2011 GMC SIERRA 1500 PICKUP	26,950.45	.00	.00	9,620.00	4,564.43	.00	.00	5,055.57
	Acq Dt. 6/2/2011 Est. Life 5	Status	Active						
1102	2011 GMC SIERRA 2500 SURVEY PU	43,675.05	.00	.00	47,430.00	3,072.51	.00	.00	44,357.49
	Acq Dt. 6/2/2011 Est. Life 5	Status	Active						

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NICOLLET COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report As Of DECEMBER 31, 2021

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
PICKUP									
1302	2013 GMC SIERRA SLE PICKUP	30,255.02	.00	.00	.00	62.61	.00	.00	-62.61
	Acq Dt. 8/16/2012 Est. Life 5	Status	Sold	02/19/2021					
1303	2013 GMC SIERRA SLE PICKUP	29,940.69	.00	.00	6,970.00	6,061.06	.00	.00	908.94
	Acq Dt. 8/16/2012 Est. Life 5	Status	Active						
1405	2014 RAM PICKUP 1 TON	61,481.28	.00	.00	6,465.00	3,303.80	.00	.00	3,161.20
	Acq Dt. 7/14/2014 Est. Life 5	Status	Active						
1604	2016 GMC SIERRA CREW 3/4 TON	35,379.71	4,717.39	7,352.00	7,187.50	12,572.96	12,069.39	.00	-17,454.85
	Acq Dt. 9/1/2016 Est. Life 5	Status	Active						
1703	2017 GMC SIERRA SLE PICKUP	37,310.26	4,974.58	.00	2,335.00	4,232.60	4,974.58	.00	-6,872.18
	Acq Dt. 9/1/2016 Est. Life 5	Status	Active						
1805	2018 GMC SIERRA CREW CAB	40,402.66	14,814.22	.00	1,300.00	1,722.22	8,080.56	6,733.66	-8,502.78
	Acq Dt. 11/2/2017 Est. Life 5	Status	Active						
2103	2021 CHEVY CREW CAB	34,089.07	33,520.92	.00	11,360.00	6,489.52	6,817.81	26,703.11	-1,947.33
	Acq Dt. 12/3/2020 Est. Life 5	Status	Active						
2104	2021 CHEVY CREW CAB	34,089.07	33,520.92	.00	6,690.00	10,566.27	6,817.81	26,703.11	-10,694.08
	Acq Dt. 12/3/2020 Est. Life 5	Status	Active						
2105	2021 CHEVY SILVERADO CREW CAB	.00	.00	.00	4,825.00	523.52	.00	.00	4,301.48
	Acq Dt. 10/22/2020 Est. Life 5	Status	Active						
	SubTotal	394,782.74	91,548.03	7,352.00	112,247.50	59,658.52	38,760.15	60,139.88	13,828.83
PICKUP-RATE									
1401	2014 GMC SIERRA 150 PICKUP	36,475.68	.00	.00	15,037.12	5,077.01	.00	.00	9,960.11
	Acq Dt. 2/5/2014 Est. Life 5	Status	Active						
1702	2017 GMC SIERRA 150 CREW PICKUP	39,067.81	5,209.05	.00	7,504.56	2,418.67	5,209.05	.00	-123.16
	Acq Dt. 9/1/2016 Est. Life 5	Status	Active						
2102	2021 GMC CREW CAB	53,370.42	52,480.91	.00	5,538.39	2,230.01	10,674.08	41,806.83	-7,365.70
	Acq Dt. 12/3/2020 Est. Life 5	Status	Active						
	SubTotal	128,913.91	57,689.96	.00	28,080.07	9,725.69	15,883.13	41,806.83	2,471.25

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NICOLLET COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report As Of DECEMBER 31, 2021

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
TANDEM									
1001	2010 MACK TANDEM TRUCK	190,636.71	.00	.00	83,100.00	35,254.34	.00	.00	47,845.66
	Acq Dt. 8/17/2009 Est. Life 8	Status	Traded	12/10/2021					
1002	2010 MACK TANDEM TRUCK	187,827.15	.00	.00	31,475.00	31,457.81	.00	.00	17.19
	Acq Dt. 4/19/2010 Est. Life 8	Status	Active						
1201	2012 MACK TANDEM TRUCK	209,441.16	.00	.00	26,500.00	25,117.89	.00	.00	1,382.11
	Acq Dt. 1/17/2012 Est. Life 8	Status	Active						
1301	2013 MACK TANDEM TRUCK	199,873.76	.00	.00	34,650.00	75,041.11	.00	.00	-40,391.11
	Acq Dt. 8/8/2012 Est. Life 8	Status	Active						
1304	2014 MACK TANDEM TRUCK	210,276.44	13,142.24	.00	63,500.00	62,671.04	13,142.24	.00	-12,313.28
	Acq Dt. 7/10/2013 Est. Life 8	Status	Active						
1501	2015 MACK TANDEM TRUCK	207,083.56	30,199.72	.00	77,250.00	56,995.28	25,885.44	4,314.28	-5,630.72
	Acq Dt. 3/27/2014 Est. Life 8	Status	Active						
1601	2016 MACK TANDEM TRUCK	226,388.23	61,313.53	.00	42,750.00	39,309.38	28,298.52	33,015.01	-24,857.90
	Acq Dt. 3/9/2015 Est. Life 8	Status	Active						
1701	2017 MACK TANDEM TRUCK	236,748.63	93,713.09	.00	49,250.00	46,511.64	29,593.56	64,119.53	-26,855.20
	Acq Dt. 3/21/2016 Est. Life 8	Status	Active						
1901	2019 MACK TANDEM TRUCK	238,309.74	178,732.30	.00	33,750.00	19,595.17	29,788.72	148,943.58	-15,633.89
	Acq Dt. 1/25/2019 Est. Life 8	Status	Active						
2001	2020 MACK TANDEM TRUCK	223,655.61	174,730.95	.00	80,325.00	49,926.46	27,956.95	146,774.00	2,441.59
	Acq Dt. 4/30/2019 Est. Life 8	Status	Active						
2101	2021 MACK TANDEM TRUCK	233,359.56	228,497.90	.00	76,175.00	35,518.77	29,169.95	199,327.95	11,486.28
	Acq Dt. 11/11/2020 Est. Life 8	Status	Active						
2201	2022 MACK TANDEM TRUCK	247,826.00	247,826.00	.00	4,500.00	9,877.30	10,326.08	237,499.92	-15,703.38
	Acq Dt. 9/24/2021 Est. Life 8	Status	Active						
	SubTotal	2,611,426.55	1,028,155.73	.00	603,225.00	487,276.19	194,161.46	833,994.27	-78,212.65
TRACTOR									
0402	2004 JOHN DEERE MOWER TRACTOR	40,202.57	.00	.00	4,095.00	8,568.55	.00	.00	-4,473.55
	Acq Dt. 6/16/2004 Est. Life 7	Status	Active						
0403	2004 JOHN DEERE MOWER TRACTOR	40,761.32	.00	.00	6,975.00	8,899.56	.00	.00	-1,924.56
	Acq Dt. 6/16/2004 Est. Life 7	Status	Active						

NICOLLET COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report As Of DECEMBER 31, 2021

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Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
TRACTOR									
0602	2006 JOHN DEER TRACTOR	36,194.64	.00	.00	2,880.00	1,394.13	.00	.00	1,485.87
	Acq Dt. 9/7/2006 Est. Life 7 Status Active								
1406	2014 JOHN DEERE TRACTOR	40,250.00	5,749.76	.00	3,180.00	5,424.22	5,749.76	.00	-7,993.98
	Acq Dt. 1/29/2015 Est. Life 7 Status Active								
2002	2020 6145R CAB TRACTOR	119,114.48	92,171.92	.00	7,170.00	8,809.61	17,016.35	75,155.57	-18,655.96
	Acq Dt. 6/6/2019 Est. Life 7 Status Active								
2108	2021 JOHN DEERE 1600 TURBO SERIES III	37,821.23	37,821.23	.00	2,835.00	1,610.70	4,052.27	33,768.96	-2,827.97
	Acq Dt. 4/9/2021 Est. Life 7 Status Active								
8705	1987 FORD 3910 UTILITY TRACTOR	16,626.71	.00	.00	1,020.00	13,154.72	.00	.00	-12,134.72
	Acq Dt. 3/24/1987 Est. Life 7 Status Active								
9904	1999 JOHN DEERE MOWER TRACTOR	21,359.73	.00	.00	3,420.00	13,703.81	.00	.00	-10,283.81
	Acq Dt. 4/29/1999 Est. Life 7 Status Active								
	SubTotal	352,330.68	135,742.91	.00	31,575.00	61,565.30	26,818.38	108,924.53	-56,808.68
TRAILER									
1403	2014 TOWNMASTER TK 14U TRAILER	11,792.20	1,719.32	.00	5,675.00	1,245.78	1,474.08	245.24	2,955.14
	Acq Dt. 3/19/2014 Est. Life 8 Status Active								
1504	2014 EAGLE TRAILER (DITCH DEPT)	3,175.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 1/30/2015 Est. Life 0 Status Active								
1802	2018 TRAIL KING STEEL SIDE DUMP TRAILER	67,185.60	37,092.05	.00	5,112.50	1,111.57	8,398.20	28,693.85	-4,397.27
	Acq Dt. 6/19/2017 Est. Life 8 Status Active								
1902	2019 CROSS COUNTRY BELLY DUMP TRAILER	51,975.98	31,185.58	.00	3,900.00	1,022.02	10,395.20	20,790.38	-7,517.22
	Acq Dt. 1/24/2019 Est. Life 5 Status Active								
1908	2019 SIDE BY SIDE TRAILER	4,028.06	3,412.66	.00	120.00	.00	671.34	2,741.32	-551.34
	Acq Dt. 2/19/2020 Est. Life 6 Status Active								
2005	2020 TRAIL KING TRAILER	85,167.01	77,182.60	.00	1,300.00	183.12	10,645.88	66,536.72	-9,529.00
	Acq Dt. 4/22/2020 Est. Life 8 Status Active								
8702	1987 TRAILER FOR MOWER(PRK&HWY	1,758.27	.00	.00	925.00	41.53	.00	.00	883.47
	Acq Dt. 4/1/1987 Est. Life 8 Status Active								
8703	1987 SIGN TRAILER	2,070.71	.00	.00	137.50	.00	.00	.00	137.50
	Acq Dt. 4/1/1987 Est. Life 8 Status Active								

NICOLLET COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report As Of DECEMBER 31, 2021

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
TRAILER									
9005	TOWMASTER TRAILER FOR ROLLER	2,834.50	.00	.00	837.50	.00	.00	.00	837.50
	Acq Dt. 6/6/1990 Est. Life 8 Status Active								
9705	TOWMASTER TRAILER	14,818.55	.00	.00	13,562.50	2,970.48	.00	.00	10,592.02
	Acq Dt. 6/17/1997 Est. Life 8 Status Active								
	SubTotal	244,805.88	150,592.21	.00	31,570.00	6,574.50	31,584.70	119,007.51	-6,589.20
	FINAL TOTAL 118	8,046,426.08	3,592,323.21	19,040.00	1,288,882.57	888,214.76	630,500.84	2,980,862.37	-229,833.03

NICOLLET COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
FIXED ASSETS BETTERMENTS
As of December 31, 2021

EQUIPMENT NO.	<u>DESCRIPTION</u>	<u>DATE OF BETTERMENT</u>	<u>COST OF BETTERMENT</u>	<u>TYPE OF BETTERMENT</u>	ESTIMATED EXTENSION OF LIFE
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NICOLLET COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
LAND AND BUILDINGS
As of December 31, 2021

<u>LAND AND BUILDINGS</u>	<u>YEAR ACQUIRED</u>	<u>ORIGINAL COST</u>	<u>EST. LIFE</u>	<u>BEGINNING ACCUM. 1/1/2021</u>	<u>BETTERMENT DURING YEAR</u>	<u>TYPE OF BETTERMENT</u>	<u>ENDING ACCUM. 12/31/2021</u>
St. Peter - Land	1959	\$2,500.00	--	\$18,300.62	\$0.00		\$18,300.62
St. Peter - Building	1963	\$120,576.73	40	\$907,080.67	\$0.00		\$907,080.67
St. Peter - Sand/Salt Shed		\$35,419.82	25	\$72,969.75	\$0.00		\$72,969.75
St. Peter - South # 1 Cold Storage	1964	\$15,693.00	40	\$41,457.33	\$0.00		\$41,457.33
St. Peter - West # 2 Cold Storage	1975	\$18,679.27	40	\$18,679.27	\$0.00		\$18,679.27
St. Peter Shop - New Addition	1993	\$466,273.08	40	\$466,273.08	\$0.00		\$466,273.08
St. Peter - Shed (moved from Gov. Ctr)	2000	\$90,000.00	40	\$122,371.02	\$0.00		\$122,371.02
Lafayette - Cold Storage	1964	\$2,492.97	20	\$2,492.97	\$0.00		\$2,492.97
Lafayette - New Shop	2006	\$433,538.79	40	\$463,675.68	\$0.00		\$463,675.68
Nicollet - Building/Land	1984	\$192,805.88	40	\$256,208.66	\$0.00		\$256,208.66
Nicollet - Sand/Salt Shed	2018	\$159,026.02	25	\$159,026.02	\$0.00		\$159,026.02
Klossner Land	1972	\$3,470.00	--	\$17,495.83	\$0.00		\$17,495.83
Klossner - Building/Yard	1973	\$117,551.25	40	\$272,391.27	\$0.00		\$272,391.27
Klossner - Cold Storage	1996	\$38,537.21	20	\$43,173.91	\$0.00		\$43,173.91
Klossner - Sand/Salt Shed	2017	\$167,210.72	25	\$167,210.72	\$0.00		\$167,210.72
TOTALS		\$1,863,774.74		\$3,028,806.80			\$3,028,806.80

NICOLLET COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
STATEMENT OF REVENUES AND EXPENDITURES
Year Ended December 31, 2021

Revenues	A/R Cash Receipts	Prior Year Receivable	Current Year Receivable	Transfers/ Adjustments	Modified Accrual Balance
<u>Taxes</u>					
Property Taxes Current & Delinquent	\$ 1,719,795.86	\$ 13,277.96	\$ 11,564.46	\$ -	\$ 1,718,082.36
Gravel Tax	58,991.06	17,206.01	29,066.08	-	70,851.13
Wheelage Tax	589,922.29	42,974.32	43,402.13	-	590,350.10
County Sales Tax	1,764,845.94	141,746.85	158,672.54	-	1,781,771.63
Fuel Tax	-	277.31	288.71	-	11.40
Total Taxes	\$ 4,133,555.15	\$ 215,482.45	\$ 242,993.92	\$ -	\$ 4,161,066.62
<u>Intergovernmental Revenue</u>					
Real Estate HACA Credit	\$ 200,000.00	\$ -		\$ -	\$ 200,000.00
Disparity Reduction Credit	841.80	-		-	841.80
Market Value Credit	19,093.18	-		-	19,093.18
State Grants - FEMA	12,785.07	-		-	12,785.07
Federal Grants - FEMA	57,247.27	-		-	57,247.27
State Grants - FEMA - Park	8,509.40	-		-	8,509.40
Federal Grants - FEMA - Park	28,363.47	-		-	28,363.47
State Aid - GM Co Turnback		-		-	-
State Aid - Regular Maintenance	1,786,689.00	-		-	1,786,689.00
State Aid - Regular Construction	2,607,510.00	185,164.04	266,053.42	1,480,048.35	4,168,447.73
State Aid - Municipal Maintenance	69,569.25	26,886.25	28,847.42	-	71,530.42
State Aid - Municipal Construction		-		-	-
Federal Construction	3,112,860.21	119,426.82	16,174.38	(171,323.00)	2,838,284.77
State Aid Traditional Projects		-		-	-
Bridge Bonding		-		-	-
Town Bridge		-		-	-
State Park		40,000.00	40,000.00	442,251.15	442,251.15
State Disaster		101,452.33	101,452.33	503,627.71	503,627.71
General Obligation Bond Revenue		-		-	-
State Grant - Noxious Weed Control		-		-	-
Total Intergovernmental Revenue	\$ 7,903,468.65	\$ 472,929.44	\$ 452,527.55	\$ 2,254,604.21	\$ 10,137,670.97
<u>Fees for Services and Materials</u>					
Townships	\$ 57,421.66	\$ 6,369.24	\$ 796.52	\$ -	\$ 51,848.94
Municipalities	1,769.88	-	500.00	-	2,269.88
Other Counties	16,160.44	-	566.58	-	16,727.02
Other County Funds	37,981.51	1,217.13	696.41	-	37,460.79
Individuals	11,571.69	6,085.14	238.67	-	5,725.22
Total Fees for Services and Materials	\$ 124,905.18	\$ 13,671.51	\$ 2,798.18	\$ -	\$ 114,031.85
<u>Miscellaneous Revenue</u>					
Interest on Investments	\$ 1,642.23	\$ -	\$ -	\$ -	\$ 1,642.23
Miscellaneous Revenues	17,570.04	-	-	-	17,570.04
Sale of Equipment	12,925.00	-	-	-	12,925.00
Sale of Misc. Material / Misc. Revenue	4,556.75	-	-	-	4,556.75
Balance Bond Revenue		-	-	-	-
Detour Agreement	1,528.36	-	-	-	1,528.36
Change in Long Term Disability		-	-	-	-
Monthly Benefits		-	-	-	-
Rental Revenue	7,200.32	-	-	-	7,200.32
Total Miscellaneous Revenue	\$ 45,422.70	\$ -	\$ -	\$ -	\$ 45,422.70
<u>Other Financing Services</u>					
Refunds and Reimbursements		\$ -	\$ -	\$ -	\$ -
Proceeds from CIP Bonds		-	-	-	-
Bond Principal		-	-	-	-
MTRA Grant	5,827.48	-	-	-	5,827.48
Total Other Financing Services	\$ 5,827.48	\$ -	\$ -	\$ -	\$ 5,827.48
<u>Non-Revenue</u>					
Town Road Allotment	\$ 217,998.00	\$ -	\$ -	\$ -	\$ 217,998.00
Total Revenues	\$ 12,431,177.16	\$ 702,083.40	\$ 698,319.65	\$ 2,254,604.21	\$ 14,682,017.62

NICOLLET COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
STATE OF REVENUE AND EXPENDITURES
Year Ended December 31, 2021

Expenditures	Cash Disbursements	Prior Year Payable	Current Year Payable	Transfers/ Adjustments	Modified Accrual Balance
<u>Administration Dept. 310</u>					
Personal Services & Benefits	\$ 364,357.12	\$ 47,949.33	\$ 50,072.90	\$ -	\$ 366,480.69
Other Services and Charges	16,118.99	421.00	(0.09)	-	15,697.90
Supplies	3,179.85	-	-	-	3,179.85
Capital Outlay	-	-	-	-	-
Total Administration	\$ 383,655.96	\$ 48,370.33	\$ 50,072.81	\$ -	\$ 385,358.44
<u>Engineering and Constr. Dept 325</u>					
Personal Services & Benefits	\$ 506,552.51	\$ 95,898.96	\$ 47,289.37	\$ -	\$ 457,942.92
Other Services and Charges	580,849.66	14,875.50	54,187.19	-	620,161.35
Supplies	4,458.82	-	-	-	4,458.82
Debt Service Principal	-	-	-	-	-
Contract Payments	9,029,509.42	251,422.22	135,785.07	-	8,913,872.27
Right of Way	-	-	-	-	-
Construction Bond	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Total Engineering and Constr.	\$ 10,121,370.41	\$ 362,196.68	\$ 237,261.63	\$ -	\$ 9,996,435.36
<u>Maintenance Dept. 320,370,609</u>					
Personal Services & Benefits	\$ 1,113,948.81	\$ 97,272.77	\$ 94,367.16	\$ -	\$ 1,111,043.20
Other Services and Charges	363,677.28	24,009.87	20,278.84	-	359,946.25
Supplies	160,429.16	-	-	-	160,429.16
Debt Service Interest & Charges	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Total Maintenance	\$ 1,638,055.25	\$ 121,282.64	\$ 114,646.00	\$ -	\$ 1,631,418.61
<u>Equipment and Shop Dept. 330</u>					
Personal Services & Benefits	\$ 180,166.52	\$ 15,107.91	\$ 13,020.08	\$ -	\$ 178,078.69
Other Services and Charges	87,307.69	19,731.22	16,014.98	-	83,591.45
Supplies	382,662.32	-	-	-	382,662.32
Capital Outlay	537,133.89	-	-	-	537,133.89
Total Equipment and Shop	\$ 1,187,270.42	\$ 34,839.13	\$ 29,035.06	\$ -	\$ 1,181,466.35
<u>Non-expenditures</u>					
Town Road Allotment	\$ 217,998.00	\$ -	\$ -	\$ -	\$ 217,998.00
Total Expenditures	\$ 13,548,350.04	\$ 566,688.78	\$ 431,015.50	\$ -	\$ 13,412,676.76

NICOLLET COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
STATE OF REVENUES AND EXPENDITURES
Year Ended December 31, 2021

Year-End Cash Reconciliation

Beginning Cash 01-01-2021	\$ 16,971,683.85
Plus Receipts	12,431,177.16
Minus Disbursements	13,548,350.04
Ending Cash 12-31-2021	<u>\$ 15,854,510.97</u>

Year-End Fund Balance Reconciliation

Beginning Fund Balance 01-01-2021	14,304,543.40
Plus Revenues	14,682,017.62
Minus Expenditures	13,412,676.74
Adjustments to Fund Balance	-
Ending Fund Balance 12-31-2021	<u>\$ 15,573,884.28</u>

NICOLLET COUNTY HIGHWAY DEPARTMENT

Summary of Road Program Maintenance Costs

Account	Description	Account Code	CSAH Regular	Cost/Mile	CSAH Municipal	Cost/Mile	County Roads	Cost/Mile
11-0000	ROUTINE MAINTENANCE		1,542,833.49	6,489.86	56,290.43	7,089.47	423,035.38	6,790.30
12-0000	REPAIRS AND REPLACEMENTS		110,188.88	463.50	6,641.44	836.45	98,502.74	1,581.10
	Allocated Expense		1,653,022.37	6,953.36	62,931.87	7,925.93	521,538.12	8,371.40
	Unallocated Expense		128,796.19	541.78	3,588.19	451.91	32,211.40	517.04
	Adjustment to Equalize Depreciation		179,844.35	756.51	5,010.36	631.03	44,978.32	721.96
	Total Expense		1,961,662.91	8,251.65	71,530.42	9,008.87	598,727.84	9,610.40
	Total No of Miles		237.7300		7.9400		62.3000	
	Proration Percent		78.250 %		2.180 %		19.570 %	

NICOLLET COUNTY HIGHWAY DEPARTMENT

Summary of Road Program Maintenance Costs

Account	Description	Account Code	CSAH Regular	Cost/Mile	CSAH Municipal	Cost/Mile	County Roads	Cost/Mile
11-0000	ROUTINE MAINTENANCE							
11-0100	SMOOTHING GRAVEL SURFACES	MA1	324,120.13	1,363.40	8,948.32	1,126.99	183,939.07	2,952.47
11-0200	MINOR SURFACE REPAIR	MA2	163,676.39	688.50	8,837.79	1,113.07	18,479.30	296.62
11-0300	ROADSIDE AND DRAINAGE	MA3	120,218.76	505.69	10,761.42	1,355.34	50,511.99	810.79
11-0400	BRUSH AND WEED CONTROL	MA4	188,868.72	794.47	3,060.34	385.43	57,395.49	921.28
11-0500	SNOW AND ICE REMOVAL	MA5	437,934.87	1,842.15	14,357.60	1,808.26	72,102.45	1,157.34
11-0600	TRAFFIC SERVICES (INCL. SIGNS)	MA6	308,014.62	1,295.65	10,324.96	1,300.37	40,607.08	651.80
Total	11-0000		1,542,833.49	6,489.86	56,290.43	7,089.47	423,035.38	6,790.30
12-0000	REPAIRS AND REPLACEMENTS							
			110,188.88	463.50	6,641.44	836.45	98,502.74	1,581.10
Total	12-0000		110,188.88	463.50	6,641.44	836.45	98,502.74	1,581.10
Total Expense			1,653,022.37	6,953.36	62,931.87	7,925.93	521,538.12	8,371.40
Total No of Miles			237.7300		7.9400		62.3000	

NICOLLET COUNTY HIGHWAY DEPARTMENT

Summary of Road Program Maintenance Costs

CSAH REGULAR

Account	Description	Account Code	CSAH Regular	Cost/Mile
11-0000	ROUTINE MAINTENANCE		1,542,833.49	6,489.86
12-0000	REPAIRS AND REPLACEMENTS		110,188.88	463.50
13-0000	BETTERMENTS		-	-
	Allocated Expense		1,653,022.37	6,953.36
	Unallocated Expense		128,796.19	541.78
	Adjustment to Equalize Depreciation		179,844.35	756.51
=====				
			1,961,662.91	8,251.64
			237.7300	
			78.250%	

**NICOLLET COUNTY HIGHWAY DEPARTMENT
SUMMARY OF ROAD MAINTENANCE COSTS BY ROAD
YEAR ENDED DECEMBER 31, 2021**

CSAH REGULAR - 11-0000 ROUTINE MAINTENANCE

Road	Surface	length	11-0100 SMOOTHING GRAVEL SURFACES		11-0200 MINOR SURFACE REPAIR		11-0300 ROADSIDE AND DRAINAGE		11-0400 BRUSH AND WEED CONTROL		11-0500 SNOW AND ICE REMOVAL		11-0600 TRAFFIC SERVICES	
			Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile
1	BITUM	16.50	16,873.39	1,022.63	4,284.58	259.67	1,905.81	115.50	5,911.29	358.26	29,778.25	1,804.74	24,183.80	1,465.68
3	BITUM	8.50	8,785.67	1,033.61	2,249.79	264.68	5,723.48	673.35	2,856.99	336.12	14,279.02	1,679.88	12,790.68	1,504.79
4	AGGR	11.20	40,965.16	3,657.60	3,071.88	274.28	1,169.40	104.41	4,451.89	397.49	10,065.40	898.70	6,336.08	565.72
5	BITUM	39.60	43,310.85	1,093.71	56,133.09	1,417.50	7,238.48	182.79	22,092.18	557.88	75,801.03	1,914.17	55,177.87	1,393.38
5	CONC	1.27	1,389.01	1,093.71	1,800.38	1,417.62	232.13	182.78	708.47	557.85	2,544.87	2,003.83	1,769.70	1,393.46
6	BITUM	5.75	6,120.52	1,064.44	2,645.65	460.11	826.62	143.76	4,784.54	832.09	14,115.43	2,454.86	10,719.51	1,864.26
7	AGGR	6.80	22,459.72	3,302.90	1,801.43	264.92	677.67	99.66	1,827.05	268.68	5,981.55	879.64	2,899.89	426.45
10	BITUM	6.20	6,605.34	1,065.38	8,920.01	1,438.71	1,938.67	312.69	2,261.32	364.73	10,855.66	1,750.91	9,173.89	1,479.66
10	CONC	1.00	1,065.38	1,065.38	1,438.75	1,438.75	312.69	312.69	364.75	364.75	1,649.23	1,649.23	1,479.62	1,479.62
12	BITUM	7.60	9,331.84	1,227.87	1,994.24	262.40	783.14	103.04	3,281.09	431.72	14,278.06	1,878.69	8,703.13	1,145.15
13	BITUM	12.40	14,317.13	1,154.61	33,156.03	2,673.87	2,768.34	223.25	6,613.81	533.37	25,622.20	2,066.31	15,086.72	1,216.67
14	BITUM	1.70	1,876.93	1,104.08	748.52	440.31	777.75	457.50	1,785.16	1,050.09	3,273.61	1,925.65	3,626.78	2,133.40
15	BITUM	17.13	17,680.57	1,032.14	4,756.91	277.69	1,998.26	116.65	7,386.78	431.22	29,225.77	1,706.12	14,307.54	835.23
15	CONC	6.30	6,502.49	1,032.14	1,749.46	277.69	734.90	116.65	2,716.73	431.23	10,420.95	1,654.12	5,261.94	835.23
16	BITUM	4.60	4,697.76	1,021.25	1,191.58	259.04	852.57	185.34	1,012.62	220.13	11,157.78	2,425.60	6,204.05	1,348.71
17	BITUM	4.80	4,995.42	1,040.71	1,286.05	267.93	488.34	101.74	2,423.32	504.86	9,612.53	2,002.61	6,558.57	1,366.37
18	AGGR	6.20	17,206.49	2,775.24	1,635.81	263.84	613.26	98.91	2,138.63	344.94	4,924.27	794.24	3,703.00	597.26
19	AGGR	6.90	19,045.78	2,760.26	1,968.39	285.27	3,621.53	524.86	1,772.55	256.89	5,595.39	810.93	3,541.15	513.21
20	BITUM	9.89	10,401.77	1,051.75	2,699.59	272.96	1,040.59	105.22	5,131.12	518.82	29,674.70	3,000.48	15,912.56	1,608.95
21	BITUM	30.00	34,817.69	1,160.59	15,684.09	522.80	66,977.62	2,232.59	88,466.83	2,948.89	57,287.16	1,909.57	51,497.81	1,716.59
22	BITUM	3.50	3,608.80	1,031.09	922.36	263.53	345.45	98.70	2,517.11	719.17	6,507.85	1,859.39	4,417.76	1,262.22
23	CONC	4.30	4,634.10	1,077.70	1,456.68	338.76	1,186.18	275.86	1,925.62	447.82	9,345.05	2,173.27	4,350.37	1,011.71
25	CONC	11.00	11,775.09	1,070.46	5,569.31	506.30	10,924.07	993.10	6,579.12	598.10	22,859.41	2,078.13	11,110.17	1,010.02
27	BITUM	1.10	1,140.05	1,036.41	292.56	265.96	110.42	100.38	714.96	649.96	2,041.42	1,855.84	1,728.13	1,571.03
30	BITUM	1.20	1,217.70	1,014.75	307.29	256.08	112.26	93.55	191.81	159.84	2,105.82	1,754.85	2,127.18	1,772.65
37	BITUM	0.60	731.41	1,219.02	209.59	349.32	94.78	157.97	1,687.93	2,813.22	3,225.82	5,376.37	2,510.06	4,183.43
38	BITUM	0.50	510.91	1,021.82	129.65	259.30	47.90	95.80	117.05	234.10	1,065.01	2,130.02	261.72	523.44
40	BITUM	2.40	2,530.99	1,054.58	658.22	274.26	254.65	106.10	1,138.30	474.29	4,752.88	1,980.37	4,162.04	1,734.18
41	BITUM	7.80	8,448.91	1,083.19	4,270.34	547.48	5,402.99	692.69	5,398.66	692.14	17,133.28	2,196.57	16,520.10	2,117.96
41	CONC	0.80	866.55	1,083.19	437.97	547.46	554.16	692.70	553.69	692.11	1,635.05	2,043.81	1,694.33	2,117.91
42	BITUM	0.19	206.71	1,087.95	206.19	1,085.21	504.65	2,656.05	57.35	301.84	1,120.42	5,896.95	198.47	1,044.58
237.73			324,120.13		163,676.39		120,218.76		188,868.72		437,934.87		308,014.62	

**NICOLLET COUNTY HIGHWAY DEPARTMENT
SUMMARY OF ROAD MAINTENANCE COSTS BY ROAD
YEAR ENDED DECEMBER 31, 2021**

CSAH REGULAR - 11-0000 ROUTINE MAINTENANCE

11-0100 SMOOTHING GRAVEL SURFACES	11-0200 MINOR SURFACE REPAIR	11-0300 ROADSIDE AND DRAINAGE	11-0400 BRUSH AND WEED CONTROL	11-0500 SNOW AND ICE REMOVAL	11-0600 TRAFFIC SERVICES
11-0101 Blading - Little/No New Gravel	11-0201 Patching Bit. Rds	11-0301 Misc. Roadside Pickup & Drainage	11-0401 Mowing Ditches	11-0501 Snow and Ice Removal	11-0601 Sign Maintenance and Barricades
11-0199 EOY Unallocated Spreads	11-0202 Crack Filling	11-0303 Ditch Cleaning	11-0402 Mowing Noxious Weeds	11-0599 EOY Unallocated Spreads	11-0602 Sweeping Roads (Not Seal Coating)
	11-0299 EOY Unallocated Spreads	11-0305 Tile Intake Repairs	11-0403 Cutting/Grubbing Trees/Brush		11-0603 Striping Pavement
		11-0399 EOY Unallocated Spreads	11-0404 Ditch Spraying Weeds/Brush		11-0604 Inspecting Roads
			11-0499 EOY Unallocated Spreads		11-0607 Locating
					11-0699 EOY Unallocated Spreads

**NICOLLET COUNTY HIGHWAY DEPARTMENT
SUMMARY OF ROAD REPAIRS AND REPLACEMENT COSTS BY ROAD
YEAR ENDED DECEMBER 31, 2021**

CSAH REGULAR - 12-0000 REPAIRS AND REPLACEMENTS

			12-0200 GRAVELING GRAVEL ROADS		12-0201 SHOULDERING FIX RADIUS' BIT RDS		12-0202 RECLAIMING		12-0300 MAJOR CULV, BRIDGES, G. RAILS		12-0400 WASHOUT REPAIRS		12-0510 DEBRIS REMOVAL ROADS		12-0520 EMERG REPAIR/INSPECT RDS		12-0530 PERMANENT REPAIRS ROADS		12-0600 SUB. REPAIR, FROST BOILS		12-0700 BIT PAVING W/ PAVING MACHINE	
Road	Surface	Length	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile
1	BITUM	16.50	0.00	0.00	0.00	0.00	2,736.08	165.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,255.74	439.74	0.00	0.00	0.00	0.00
3	BITUM	8.50	0.00	0.00	0.00	0.00	861.33	101.33	0.00	0.00	0.00	0.00	374.59	44.07	0.00	0.00	3,777.29	444.39	0.00	0.00	0.00	0.00
4	AGGR	11.20	0.00	0.00	0.00	0.00	1,187.52	106.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	BITUM	39.60	0.00	0.00	646.46	16.32	9,179.04	231.79	0.00	0.00	5,118.51	129.26	35.16	0.89	162.19	4.10	0.00	0.00	0.00	0.00	150.89	3.81
5	CONC	1.27	0.00	0.00	20.73	16.32	294.31	231.74	0.00	0.00	164.14	129.24	1.12	0.88	5.20	4.09	0.00	0.00	0.00	0.00	4.83	3.80
6	BITUM	5.75	0.00	0.00	0.00	0.00	515.05	89.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7	AGGR	6.80	0.00	0.00	0.00	0.00	830.01	122.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10	BITUM	6.20	0.00	0.00	0.00	0.00	500.13	80.67	0.00	0.00	157.69	25.43	222.43	35.88	0.00	0.00	860.33	138.76	0.00	0.00	0.00	0.00
10	CONC	1.00	0.00	0.00	0.00	0.00	80.66	80.66	0.00	0.00	25.43	25.43	35.88	35.88	0.00	0.00	138.76	138.76	0.00	0.00	0.00	0.00
12	BITUM	7.60	0.00	0.00	0.00	0.00	535.72	70.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13	BITUM	12.40	0.00	0.00	0.00	0.00	1,348.03	108.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
14	BITUM	1.70	0.00	0.00	0.00	0.00	391.50	230.29	0.00	0.00	0.00	0.00	707.87	416.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	BITUM	17.13	0.00	0.00	12,552.75	732.79	846.82	49.43	0.00	0.00	551.37	32.19	301.40	17.59	0.00	0.00	2,688.87	156.97	0.00	0.00	0.00	0.00
15	CONC	6.30	0.00	0.00	4,616.65	732.80	311.45	49.44	0.00	0.00	202.80	32.19	110.85	17.60	0.00	0.00	988.86	156.96	0.00	0.00	0.00	0.00
16	BITUM	4.60	0.00	0.00	0.00	0.00	391.50	85.11	0.00	0.00	754.17	163.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
17	BITUM	4.80	0.00	0.00	0.00	0.00	773.81	161.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
18	AGGR	6.20	1,592.70	256.89	0.00	0.00	1,112.52	179.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
19	AGGR	6.90	4,817.04	698.12	0.00	0.00	2,168.49	314.27	336.88	48.82	51.60	7.48	0.00	0.00	0.00	0.00	3,373.00	488.84	311.30	45.12	0.00	0.00
20	BITUM	9.89	0.00	0.00	0.00	0.00	287.10	29.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
21	BITUM	30.00	0.00	0.00	923.01	30.77	1,086.30	36.21	0.00	0.00	5,980.50	199.35	965.46	32.18	0.00	0.00	12,551.59	418.39	141.39	4.71	0.00	0.00
22	BITUM	3.50	0.00	0.00	0.00	0.00	287.52	82.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
23	CONC	4.30	0.00	0.00	1,051.97	244.64	938.08	218.16	0.00	0.00	387.75	90.17	431.78	100.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	CONC	11.00	0.00	0.00	0.00	0.00	1,963.83	178.53	0.00	0.00	0.00	0.00	165.49	15.04	2,677.50	243.41	0.00	0.00	0.00	0.00	155.72	14.16
27	BITUM	1.10	0.00	0.00	0.00	0.00	287.52	261.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	BITUM	0.60	0.00	0.00	611.42	1,019.03	0.00	0.00	0.00	0.00	0.00	0.00	424.52	707.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	BITUM	0.50	0.00	0.00	0.00	0.00	24.68	49.36	0.00	0.00	0.00	0.00	89.31	178.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	BITUM	2.40	0.00	0.00	0.00	0.00	287.10	119.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	BITUM	7.80	0.00	0.00	0.00	0.00	332.95	42.69	0.00	0.00	456.02	58.46	0.00	0.00	0.00	0.00	239.71	30.73	0.00	0.00	141.23	18.11
41	CONC	0.80	0.00	0.00	0.00	0.00	34.14	42.68	0.00	0.00	46.76	58.45	0.00	0.00	0.00	0.00	24.59	30.74	0.00	0.00	14.49	18.11
236.34			6,409.74		20,422.99		29,593.19		336.88		13,896.74		3,865.86		2,844.89		31,898.74		452.69		467.16	

NICOLLET COUNTY HIGHWAY DEPARTMENT

Summary of Road Program Maintenance Costs

CSAH MUNICIPAL

Account	Description	Account Code	CSAH Municipal	Cost/Mile
11-0000	ROUTINE MAINTENANCE		56,290.43	7,089.47
12-0000	REPAIRS AND REPLACEMENTS		6,641.44	836.45
13-0000	BETTERMENTS		-	-
	Allocated Expense		62,931.87	7,925.93
	Unallocated Expense		3,588.19	451.91
	Adjustment to Equalize Depreciation		5,010.36	631.03
			71,530.42	9,008.87
			7.9400	
			2.180%	

**NICOLLET COUNTY HIGHWAY DEPARTMENT
SUMMARY OF ROAD MAINTENANCE COSTS BY ROAD
YEAR ENDED DECEMBER 31, 2021**

CSAH MUNICIPAL - 11-0000 ROUTINE MAINTENANCE

			11-0100 SMOOTHING GRAVEL SURFACES		11-0200 MINOR SURFACE REPAIR		11-0300 ROADSIDE AND DRAINAGE		11-0400 BRUSH AND WEED CONTROL		11-0500 SNOW AND ICE REMOVAL		11-0600 TRAFFIC SERVICES	
Road	Surface	length	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile
1	BITUM	1.00	1,022.64	1,022.64	259.67	259.67	115.50	115.50	358.26	358.26	2,164.57	2,164.57	1,465.65	1,465.65
12	BITUM	0.76	933.18	1,227.87	199.43	262.41	78.31	103.04	328.13	431.75	1,435.51	1,888.83	870.31	1,145.14
23	BITUM	0.65	700.51	1,077.71	220.21	338.78	179.31	275.86	291.09	447.83	1,480.89	2,278.29	657.65	1,011.77
24	BITUM	1.00	1,537.97	1,537.97	4,296.50	4,296.50	6,905.40	6,905.40	927.76	927.76	2,381.29	2,381.29	3,448.40	3,448.40
32	BITUM	1.29	1,355.36	1,050.67	351.48	272.47	325.97	252.69	365.85	283.60	2,776.09	2,152.01	1,714.99	1,329.45
33	BITUM	0.50	482.25	964.50	116.57	233.14	38.86	77.72	63.14	126.28	278.55	557.10	172.91	345.82
38	BITUM	1.35	1,379.43	1,021.80	350.05	259.30	129.28	95.76	316.08	234.13	2,894.32	2,143.94	706.70	523.48
42	BITUM	1.11	1,207.55	1,087.88	1,204.58	1,085.21	2,948.31	2,656.14	335.02	301.82	738.38	665.21	1,159.66	1,044.74
43	BITUM	0.28	329.43	1,176.54	1,839.30	6,568.93	40.48	144.57	75.01	267.89	208.00	742.86	128.69	459.61
7.94			8,948.32		8,837.79		10,761.42		3,060.34		14,357.60		10,324.96	

**NICOLLET COUNTY HIGHWAY DEPARTMENT
SUMMARY OF ROAD MAINTENANCE COSTS BY ROAD
YEAR ENDED DECEMBER 31, 2021**

CSAH MUNICIPAL - 11-0000 ROUTINE MAINTENANCE

11-0100 SMOOTHING GRAVEL SURFACES	11-0200 MINOR SURFACE REPAIR	11-0300 ROADSIDE AND DRAINAGE	11-0400 BRUSH AND WEED CONTROL	11-0500 SNOW AND ICE REMOVAL	11-0600 TRAFFIC SERVICES
11-0101 Blading - Little/No New Gravel	11-0201 Patching Bit. Rds	11-0301 Misc. Roadside Pickup & Drainage	11-0401 Mowing Ditches	11-0501 Snow and Ice Removal	11-0601 Sign Maintenance and Barricades
	11-0202 Crack Filling		11-0402 Mowing Noxious Weeds	11-0599 EOY Unallocated Spreads	11-0602 Sweeping Roads (Not Seal Coating)
11-0199 EOY Unallocated Spreads	11-0299 EOY Unallocated Spreads	11-0303 Ditch Cleaning	11-0403 Cutting/Grubbing Trees/Brush		11-0603 Striping Pavement
		11-0305 Tile Intake Repairs	11-0404 Ditch Spraying Weeds/Brush		11-0604 Inspecting Roads
		11-0399 EOY Unallocated Spreads	11-0499 EOY Unallocated Spreads		11-0607 Locating
					11-0699 EOY Unallocated Spreads

**NICOLLET COUNTY HIGHWAY DEPARTMENT
SUMMARY OF ROAD REPAIRS AND REPLACEMENT COSTS BY ROAD
YEAR ENDED DECEMBER 31, 2021**

CSAH MUNICIPAL - 12-0000 REPAIRS AND REPLACEMENTS

Road	Surface	Length	12-0200 GRAVELING GRAVEL ROADS		12-0201 SHOULDERING FIX RADIUS' BIT RDS		12-0202 RECLAIMING		12-0400 WASHOUT REPAIRS		12-0510 DEBRIS REMOVAL ROADS		12-0530 PERMANENT REPAIRS ROADS	
			Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile
1	BITUM	1.00	0.00	0.00	0.00	0.00	165.86	165.86	0.00	0.00	0.00	0.00	439.74	439.74
12	BITUM	0.76	0.00	0.00	0.00	0.00	53.56	70.47	0.00	0.00	0.00	0.00	0.00	0.00
23	BITUM	0.65	0.00	0.00	222.97	343.03	141.84	218.22	58.62	90.18	65.30	100.46	0.00	0.00
24	BITUM	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.52	424.52	4,670.03	4,670.03
32	BITUM	1.29	0.00	0.00	0.00	0.00	91.28	70.76	0.00	0.00	0.00	0.00	0.00	0.00
38	BITUM	1.35	0.00	0.00	0.00	0.00	66.60	49.33	0.00	0.00	241.12	178.61	0.00	0.00
		6.05	0.00		222.97		519.14		58.62		730.94		5,109.77	

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NICOLLET COUNTY HIGHWAY DEPARTMENT

Summary of Road Program Maintenance Costs

COUNTY ROADS

Account	Description	Account Code	County Roads	Cost/Mile
11-0000	ROUTINE MAINTENANCE		423,035.38	6,790.30
12-0000	REPAIRS AND REPLACEMENTS		98,502.74	1,581.10
13-0000	BETTERMENTS		-	-
	Allocated Expense		521,538.12	8,371.40
	Unallocated Expense		32,211.40	517.04
	Adjustment to Equalize Depreciation		44,978.32	721.96
			=====	
			598,727.84	9,610.40
			62.3000	
			19.570%	

**NICOLLET COUNTY HIGHWAY DEPARTMENT
SUMMARY OF ROAD MAINTENANCE COSTS BY ROAD
YEAR ENDED DECEMBER 31, 2021**

COUNTY ROADS - 11-0000 ROUTINE MAINTENANCE

Road	Surface	length	11-0100 SMOOTHING GRAVEL SURFACES		11-0200 MINOR SURFACE REPAIR		11-0300 ROADSIDE AND DRAINAGE		11-0400 BRUSH AND WEED CONTROL		11-0500 SNOW AND ICE REMOVAL		11-0600 TRAFFIC SERVICES	
			Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile
51	BITUM	1.20	1,261.65	1,051.38	327.36	272.80	126.12	105.10	728.43	607.03	3,454.31	2,878.59	1,715.32	1,429.43
52	AGGR	5.10	16,170.95	3,170.77	1,450.65	284.44	1,006.81	197.41	4,153.96	814.50	4,528.28	887.90	3,227.59	632.86
52	BITUM	0.80	2,536.61	3,170.76	227.56	284.45	157.93	197.41	651.58	814.48	1,384.72	1,730.90	506.28	632.85
54	BITUM	1.04	1,003.08	964.50	242.46	233.13	80.81	77.70	131.32	126.27	579.37	557.09	419.19	403.07
56	AGGR	0.90	8,183.27	9,092.52	396.37	440.41	306.78	340.87	1,111.46	1,234.96	5,802.86	6,447.62	1,006.81	1,118.68
57	AGGR	2.53	7,283.20	2,878.74	866.96	342.67	388.05	153.38	1,396.63	552.03	2,604.72	1,029.53	1,600.46	632.59
58	BITUM	0.47	453.31	964.49	109.57	233.13	36.52	77.70	59.34	126.26	261.83	557.09	162.53	345.81
59	AGGR	2.20	5,102.39	2,319.27	607.18	275.99	236.08	107.31	1,835.25	834.20	4,269.72	1,940.78	871.64	396.20
60	AGGR	3.50	12,263.20	3,503.77	935.59	267.31	354.59	101.31	1,045.97	298.85	2,983.21	852.35	1,443.58	412.45
61	AGGR	12.00	35,994.31	2,999.53	3,248.61	270.72	9,356.83	779.74	3,704.85	308.74	10,240.20	853.35	4,917.09	409.76
62	AGGR	4.30	18,349.60	4,267.35	1,580.61	367.58	4,106.04	954.89	2,226.40	517.77	5,296.33	1,231.70	5,115.99	1,189.77
63	AGGR	5.10	15,498.85	3,038.99	1,348.23	264.36	506.29	99.27	1,705.61	334.43	4,053.88	794.88	2,171.08	425.70
64	AGGR	0.21	520.07	2,476.52	116.55	555.00	63.01	300.05	280.64	1,336.38	265.08	1,262.29	152.08	724.19
65	AGGR	2.40	5,042.00	2,100.83	608.64	253.60	220.40	91.83	723.54	301.48	2,105.93	877.47	887.68	369.87
70	AGGR	3.50	8,023.17	2,292.33	912.14	260.61	338.39	96.68	1,198.54	342.44	3,119.64	891.33	2,375.44	678.70
71	BITUM	1.80	4,131.13	2,295.07	1,157.87	643.26	31,498.24	17,499.02	22,482.57	12,490.32	5,234.28	2,907.93	5,705.14	3,169.52
74	BITUM	0.60	752.75	1,254.58	219.33	365.55	101.51	169.18	5,570.19	9,283.65	1,831.58	3,052.63	755.46	1,259.10
75	AGGR	4.30	13,257.80	3,083.21	1,335.09	310.49	563.90	131.14	1,816.82	422.52	3,801.40	884.05	2,406.06	559.55
76	AGGR	1.30	5,153.89	3,964.53	417.99	321.53	180.40	138.77	1,031.57	793.52	1,178.11	906.24	584.64	449.72
77	BITUM	1.60	1,203.78	752.36	309.21	193.26	116.92	73.08	780.98	488.11	2,314.03	1,446.27	1,523.08	951.93
78	AGGR	1.39	2,632.84	1,894.13	372.47	267.96	141.46	101.77	2,671.25	1,921.76	1,261.23	907.36	608.22	437.57
82	AGGR	4.00	11,215.52	2,803.88	1,038.20	259.55	383.80	95.95	1,416.27	354.07	3,345.49	836.37	1,507.46	376.87
88	AGGR	2.50	7,905.70	3,162.28	650.66	260.26	241.11	96.44	672.32	268.93	2,186.25	874.50	944.26	377.70
62.74			183,939.07		18,479.30		50,511.99		57,395.49		72,102.45		40,607.08	

**NICOLLET COUNTY HIGHWAY DEPARTMENT
SUMMARY OF ROAD MAINTENANCE COSTS BY ROAD
YEAR ENDED DECEMBER 31, 2021**

COUNTY ROADS - 11-0000 ROUTINE MAINTENANCE

11-0100 SMOOTHING GRAVEL SURFACES	11-0200 MINOR SURFACE REPAIR	11-0300 ROADSIDE AND DRAINAGE	11-0400 BRUSH AND WEED CONTROL	11-0500 SNOW AND ICE REMOVAL	11-0600 TRAFFIC SERVICES
11-0101 Blading - Little/No New Gravel	11-0201 Patching Bit. Rds	11-0301 Misc. Roadside Pickup & Drainage	11-0401 Mowing Ditches	11-0501 Snow and Ice Removal	11-0601 Sign Maintenance and Barricades
	11-0202 Crack Filling		11-0402 Mowing Noxious Weeds	11-0599 EOY Unallocated Spreads	11-0602 Sweeping Roads (Not Seal Coating)
11-0199 EOY Unallocated Spreads	11-0299 EOY Unallocated Spreads	11-0303 Ditch Cleaning	11-0403 Cutting/Grubbing Trees/Brush		11-0603 Striping Pavement
		11-0305 Tile Intake Repairs	11-0404 Ditch Spraying Weeds/Brush		11-0604 Inspecting Roads
		11-0399 EOY Unallocated Spreads	11-0499 EOY Unallocated Spreads		11-0607 Locating
					11-0699 EOY Unallocated Spreads

**NICOLLET COUNTY HIGHWAY DEPARTMENT
SUMMARY OF ROAD REPAIRS AND REPLACEMENT COSTS BY ROAD
YEAR ENDED DECEMBER 31, 2021**

COUNTY ROADS - 12-0000 REPAIRS AND REPLACEMENTS

Road	Surface	Length	12-0200 GRAVELING GRAVEL ROADS		12-0201 SHOULDERING FIX RADIUS' BIT RDS		12-0202 RECLAIMING		12-0510 DEBRIS REMOVAL ROADS		12-0530 PERMANENT REPAIRS ROADS		12-0600 SUB. REPAIR, FROST BOILS	
			Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile
52	AGGR	5.10	0.00	0.00	0.00	0.00	641.10	125.71	0.00	0.00	0.00	0.00	0.00	0.00
52	BITUM	0.80	0.00	0.00	0.00	0.00	100.58	125.73	0.00	0.00	0.00	0.00	0.00	0.00
56	AGGR	0.90	23,828.30	26,475.89	336.88	374.31	0.00	0.00	0.00	0.00	0.00	0.00	3,005.77	3,339.74
57	AGGR	2.53	0.00	0.00	0.00	0.00	706.82	279.38	0.00	0.00	0.00	0.00	168.44	66.58
60	AGGR	3.50	0.00	0.00	0.00	0.00	741.68	211.91	0.00	0.00	0.00	0.00	0.00	0.00
61	AGGR	12.00	0.00	0.00	0.00	0.00	2,225.03	185.42	0.00	0.00	4,672.41	389.37	0.00	0.00
62	AGGR	4.30	6,437.14	1,497.01	0.00	0.00	547.23	127.26	1,090.22	253.54	0.00	0.00	0.00	0.00
63	AGGR	5.10	1,968.72	386.02	0.00	0.00	741.68	145.43	0.00	0.00	0.00	0.00	0.00	0.00
64	AGGR	0.21	7,744.85	36,880.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	AGGR	2.40	0.00	0.00	0.00	0.00	662.52	276.05	0.00	0.00	0.00	0.00	0.00	0.00
70	AGGR	3.50	0.00	0.00	0.00	0.00	945.30	270.09	0.00	0.00	0.00	0.00	0.00	0.00
71	BITUM	1.80	0.00	0.00	0.00	0.00	0.00	0.00	1,090.43	605.79	0.00	0.00	0.00	0.00
75	AGGR	4.30	30,506.72	7,094.59	0.00	0.00	741.68	172.48	0.00	0.00	0.00	0.00	0.00	0.00
76	AGGR	1.30	0.00	0.00	0.00	0.00	370.84	285.26	0.00	0.00	8,081.97	6,216.90	0.00	0.00
77	BITUM	1.16	0.00	0.00	0.00	0.00	404.75	348.92	0.00	0.00	0.00	0.00	0.00	0.00
82	AGGR	4.00	0.00	0.00	0.00	0.00	370.84	92.71	0.00	0.00	0.00	0.00	0.00	0.00
88	AGGR	2.50	0.00	0.00	0.00	0.00	370.84	148.34	0.00	0.00	0.00	0.00	0.00	0.00
55.40			70,485.73		336.88		9,570.89		2,180.65		12,754.38		3,174.21	

Nicollet County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2021

County State Aid Highway System - Regular Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
CP 000-016-022	\$0.00	\$2,281.92	\$0.00	\$0.00	\$0.00	\$706.24	\$2,988.16
CP 000-062-021	\$0.00	\$294.26	\$0.00	\$0.00	\$0.00	\$172.92	\$467.18
SAP 052-615-025	\$0.00	\$424,042.03	\$161,016.53	\$0.00	\$0.00	\$43,005.55	\$628,064.11
SAP 052-623-027	\$0.00	\$60,796.22	\$0.00	\$0.00	\$0.00	\$1,243.85	\$62,040.07
SP 052-612-008	\$3,314,415.19	\$141,964.23	\$1,777.74	\$0.00	\$0.00	\$49,347.52	\$3,507,504.68
SP 052-613-021	\$4,913,726.84	\$147,253.88	\$0.00	\$0.00	\$0.00	\$73,788.67	\$5,134,769.39
SP 052-614-009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SP 052-614-010	\$593,094.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593,094.13
SP 052-614-011	\$0.00	\$43,035.11	\$0.00	\$0.00	\$0.00	\$20,756.39	\$63,791.50
SP 052-621-028	\$7,463.00	\$1,643.28	\$0.00	\$0.00	\$0.00	\$965.58	\$10,071.86
SP 052-621-029	\$0.00	\$113,283.17	\$0.00	\$0.00	\$0.00	\$0.00	\$113,283.17
SP 052-621-031	\$0.00	\$570.48	\$0.00	\$0.00	\$0.00	\$176.54	\$747.02
Construction Total:	\$8,828,699.16	\$935,164.58	\$162,794.27	\$0.00	\$0.00	\$190,163.26	\$10,116,821.27

Nicollet County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: CP 000-016-022 Alternate Project: 16-22

Percent Completed: 0.00% Length:

ROAD NUMBER/TWSP: CSAH 16 - CSAH 5

LOCATION: CSAH 16 to CSAH 5 to North County Line

DESCRIPTION: Reconstruction Project

LETTING DATE: AWARD DATE:

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$2,281.92	\$2,281.92
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$706.24	\$706.24
Total Project Costs:	\$0.00	\$2,988.16	\$2,988.16

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$2,988.16	\$2,988.16
Total Funding:	\$0.00	\$2,988.16	\$2,988.16

Nicollet County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: CP 000-062-021 Alternate Project: 62-21

Percent Completed: 0.00% Length:

ROAD NUMBER/TWSP: CSAH 62

LOCATION:

DESCRIPTION: Co Rd 62 Box Culvert Replacement

LETTING DATE: AWARD DATE:

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$294.26	\$294.26
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$172.92	\$172.92
Total Project Costs:	\$0.00	\$467.18	\$467.18
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$467.18	\$467.18
Total Funding:	\$0.00	\$467.18	\$467.18

Nicollet County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: SAP 052-615-025 **Alternate Project:** 15-13
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: CSAH 15
LOCATION: On CSAH 15, From TH 111 To CSAH 3
And From CSAH 3 To .15 Miles West Of CR 51
DESCRIPTION: Grading & Surfacing

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$215.59	\$0.00	\$215.59
Project Engineering:	\$220,915.43	\$424,042.03	\$644,957.46
Permanent ROW:	\$17,674.00	\$161,016.53	\$178,690.53
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$14,666.72	\$43,005.55	\$57,672.27
Total Project Costs:	\$253,471.74	\$628,064.11	\$881,535.85

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$253,471.74	\$628,064.11	\$881,535.85
Total Funding:	\$253,471.74	\$628,064.11	\$881,535.85

Nicollet County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: SAP 052-623-027 Alternate Project: 23-21

Percent Completed: 0.00% Length:

ROAD NUMBER/TWSP: CSAH 23

LOCATION: CSAH 23

DESCRIPTION: Culvert Lining & Ravine

LETTING DATE: AWARD DATE:

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$60,796.22	\$60,796.22
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$1,243.85	\$1,243.85
Total Project Costs:	\$0.00	\$62,040.07	\$62,040.07
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$62,040.07	\$62,040.07
Total Funding:	\$0.00	\$62,040.07	\$62,040.07

Nicollet County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2021****Project:** SP 052-612-008 **Alternate Project:** 12-18**Percent Completed:** 92.62% **Length:****ROAD NUMBER/TWSP:** CSAH 12**LOCATION:** CSAH 12**DESCRIPTION:** Improvement Project**LETTING DATE:** 6 /30/2020**AWARD DATE:** 7 /14/2020**CONTRACTOR:** Mathiowetz Construction Company

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$2,238,946.93	\$3,314,415.19	\$5,553,362.12
Construction Engineering:	\$105,793.32	\$136,195.90	\$241,989.22
Project Engineering:	\$535,304.68	\$5,768.33	\$541,073.01
Permanent ROW:	\$138,788.44	\$166.74	\$138,955.18
Temporary ROW:	\$2,000.00	\$1,611.00	\$3,611.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$3,722.50	\$0.00	\$3,722.50
Other/Overhead Costs:	\$60,626.70	\$49,347.52	\$109,974.22
Total Project Costs:	\$3,085,182.57	\$3,507,504.68	\$6,592,687.25

Funding Sources

Regular Construction:	\$965,601.67	\$1,429,424.17	\$2,395,025.84
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$233,297.18	\$345,360.45	\$578,657.63
State Park:	\$298,748.59	\$442,251.15	\$740,999.74
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$840,803.21	\$605,850.16	\$1,446,653.37
County - Other Local:	\$746,731.92	\$684,618.75	\$1,431,350.67
Total Funding:	\$3,085,182.57	\$3,507,504.68	\$6,592,687.25

Nicollet County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: SP 052-613-021 **Alternate Project:** 13-17

Percent Completed: 99.99% **Length:**

ROAD NUMBER/TWSP: CSAH 13

LOCATION: From 506th St. to TH 99

DESCRIPTION: Concrete Overlay

LETTING DATE: 4 /19/2021

AWARD DATE: 5 /6 /2021

CONTRACTOR: Croell Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$4,913,726.84	\$4,913,726.84
Construction Engineering:	\$208.13	\$115,484.46	\$115,692.59
Project Engineering:	\$8,931.95	\$31,769.42	\$40,701.37
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$4,592.01	\$73,788.67	\$78,380.68
Total Project Costs:	\$13,732.09	\$5,134,769.39	\$5,148,501.48

Funding Sources

Regular Construction:	\$0.00	\$2,735,344.59	\$2,735,344.59
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$1,712,000.00	\$1,712,000.00
County - Other Local:	\$13,732.09	\$687,424.80	\$701,156.89
Total Funding:	\$13,732.09	\$5,134,769.39	\$5,148,501.48

Nicollet County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2021**

Project: SP 052-614-009 **Alternate Project:** 14-19A
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: CSAH 14
LOCATION: CSAH 14 Slide

DESCRIPTION: Temporary Slope Protection

LETTING DATE: 10/21/2019 **AWARD DATE:** 10/22/2019
CONTRACTOR: Mathiowetz Construction Co.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$181,938.85	\$0.00	\$181,938.85
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$181,938.85	\$0.00	\$181,938.85
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$149,994.12	\$149,994.12
County - Other Local:	\$181,938.85	(\$149,994.12)	\$31,944.73
Total Funding:	\$181,938.85	\$0.00	\$181,938.85

Nicollet County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: SP 052-614-010 Alternate Project: 14-19b

Percent Completed: 99.99% Length:

ROAD NUMBER/TWSP: CSAH 14

LOCATION:

DESCRIPTION:

LETTING DATE: 7 /27/2020

AWARD DATE: 8 /6 /2020

CONTRACTOR: Mathiowetz Construction Co.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$2,518,323.39	\$593,094.13	\$3,111,417.52
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$1,145.94	\$0.00	\$1,145.94
Permanent ROW:	\$4,483.00	\$0.00	\$4,483.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$685.73	\$0.00	\$685.73
Total Project Costs:	\$2,524,638.06	\$593,094.13	\$3,117,732.19
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$1,242,729.63	\$161,585.23	\$1,404,314.86
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$923,871.42	\$295,543.59	\$1,219,415.01
County - Other Local:	\$358,037.01	\$135,965.31	\$494,002.32
Total Funding:	\$2,524,638.06	\$593,094.13	\$3,117,732.19

Nicollet County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2021****Project:** SP 052-614-011 **Alternate Project:** 14-19**Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** CSAH 14**LOCATION:** CSAH 14**DESCRIPTION:** Slide - Preliminary**LETTING DATE:** **AWARD DATE:****CONTRACTOR:**

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$64,159.36	\$42,078.68	\$106,238.04
Project Engineering:	\$277,365.79	\$956.43	\$278,322.22
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$32,403.28	\$20,756.39	\$53,159.67
Total Project Costs:	\$373,928.43	\$63,791.50	\$437,719.93
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$161,743.83	\$0.00	\$161,743.83
County - Other Local:	\$212,184.60	\$63,791.50	\$275,976.10
Total Funding:	\$373,928.43	\$63,791.50	\$437,719.93

Nicollet County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2021****Project:** SP 052-621-028 **Alternate Project:** 21-19**Percent Completed:** 99.99% **Length:****ROAD NUMBER/TWSP:** CSAH 21**LOCATION:** On CSAH 21**DESCRIPTION:** Slide - Emergency Repairs**LETTING DATE:** **AWARD DATE:****CONTRACTOR:** Mathiowetz Construction Co.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$285,621.25	\$7,463.00	\$293,084.25
Construction Engineering:	\$6,411.46	\$1,643.28	\$8,054.74
Project Engineering:	\$59,838.61	\$0.00	\$59,838.61
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$3,977.92	\$965.58	\$4,943.50
Total Project Costs:	\$355,849.24	\$10,071.86	\$365,921.10

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$355,849.24	\$10,071.86	\$365,921.10
Total Funding:	\$355,849.24	\$10,071.86	\$365,921.10

Nicollet County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: SP 052-621-029 **Alternate Project:** 21-19D
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: CSAH 21
LOCATION: On CSAH 21

DESCRIPTION: Preliminary Engineering - Slide/Emergency Repairs

LETTING DATE: **AWARD DATE:**
CONTRACTOR: SRF Consulting

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$113,283.17	\$113,283.17
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$113,283.17	\$113,283.17
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$74,896.90	\$74,896.90
County - Other Local:	\$0.00	\$38,386.27	\$38,386.27
Total Funding:	\$0.00	\$113,283.17	\$113,283.17

Nicollet County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: SP 052-621-031 Alternate Project: 21-19B

Percent Completed: 0.00% Length:

ROAD NUMBER/TWSP: CSAH 21

LOCATION:

DESCRIPTION: Slide - Permanent Repair

LETTING DATE: AWARD DATE:

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$570.48	\$570.48
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$176.54	\$176.54
Total Project Costs:	\$0.00	\$747.02	\$747.02
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$747.02	\$747.02
Total Funding:	\$0.00	\$747.02	\$747.02

Nicollet County Highway Department
Summary of Construction Costs
For the Year Ended 12/31/2021
County State Aid Highway System - Municipal Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
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Construction Total:

No Construction or Preliminary Projects

**Nicollet County Highway Department
Statement of Construction Costs
For the Year Ended 12/31/2021
County State Aid Highway System - Municipal Construction**

No Construction or Preliminary Projects

**Nicollet County Highway Department
Summary of Construction Costs
For the Year Ended 12/31/2021
County Highway Construction**

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
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Construction Total:

No Construction or Preliminary Projects

**Nicollet County Highway Department
Statement of Construction Costs
For the Year Ended 12/31/2021
County Highway Construction**

No Construction or Preliminary Projects

Nicollet County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2021

Bridge Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 052-599-027	\$0.00	\$13,282.87	\$0.00	\$0.00	\$0.00	\$0.00	\$13,282.87
SAP 052-621-027	\$361.00	\$12,642.02	\$0.00	\$0.00	\$0.00	\$6,623.23	\$19,626.25
Construction Total:	\$361.00	\$25,924.89	\$0.00	\$0.00	\$0.00	\$6,623.23	\$32,909.12

Nicollet County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: SAP 052-599-027 Alternate Project: 99-20

Percent Completed: 0.00% Length:

ROAD NUMBER/TWSP: Belgrade Township Culvert

LOCATION: Belgrade Township

DESCRIPTION: Culvert

LETTING DATE: AWARD DATE:

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$810.35	\$13,282.87	\$14,093.22
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$340.56	\$0.00	\$340.56
Total Project Costs:	\$1,150.91	\$13,282.87	\$14,433.78

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$1,150.91	\$13,282.87	\$14,433.78
Total Funding:	\$1,150.91	\$13,282.87	\$14,433.78

Nicollet County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2021****Project:** SAP 052-621-027 **Alternate Project:** 21-18**Percent Completed:** 100.00% **Length:****ROAD NUMBER/TWSP:** CSAH 21**LOCATION:** CSAH 21**DESCRIPTION:** Brideg Replacement (Box Culvert)**LETTING DATE:** 11/19/2019**AWARD DATE:** 11/26/2019**CONTRACTOR:** Prahm Construction Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$1,070,250.79	\$361.00	\$1,070,611.79
Construction Engineering:	\$159,382.08	\$12,642.02	\$172,024.10
Project Engineering:	\$113,442.36	\$0.00	\$113,442.36
Permanent ROW:	\$560.00	\$0.00	\$560.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$109,192.91	\$6,623.23	\$115,816.14
Total Project Costs:	\$1,452,828.14	\$19,626.25	\$1,472,454.39

Funding Sources

Regular Construction:	\$1,070,250.79	\$361.00	\$1,070,611.79
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$382,577.35	\$19,265.25	\$401,842.60
Total Funding:	\$1,452,828.14	\$19,626.25	\$1,472,454.39

Nicollet County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2021

Miscellaneous Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 052-599-028	\$0.00	\$2,508.92	\$0.00	\$0.00	\$0.00	\$293.16	\$2,802.08
Construction Total:	\$0.00	\$2,508.92	\$0.00	\$0.00	\$0.00	\$293.16	\$2,802.08

Nicollet County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: SAP 052-599-028 **Alternate Project:** 99-20

Percent Completed: 0.00% **Length:**

ROAD NUMBER/TWSP: Township Rd #193

LOCATION: Old River Bluff Rd

DESCRIPTION: Belgrade Township Culvert

LETTING DATE: **AWARD DATE:**

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$2,508.92	\$2,508.92
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$293.16	\$293.16
Total Project Costs:	\$0.00	\$2,802.08	\$2,802.08
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$2,802.08	\$2,802.08
Total Funding:	\$0.00	\$2,802.08	\$2,802.08

NICOLLET COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
2022 BUDGET
Year Ended December 31, 2022

ESTIMATED REVENUE	REGULAR STATE AID	MUNICIPAL STATE AID	TOWN BRIDGE	TOWN ROAD	COUNTY ROAD FUND	TOTAL FUNDS
Tax Apportionment					1,834,422	1,834,422
Gravel Tax					50,000	50,000
Wheelage Tax					570,000	570,000
Sales Tax					1,500,000	1,500,000
HACA					200,000	200,000
State Aid - Regular Maint.	1,786,689					1,786,689
State Aid - Regular Const.	2,680,033					2,680,033
State Aid - Municipal Maint.		85,366				85,366
State Aid - Municipal Const.		128,048				128,048
Town Bridge			19,791			19,791
Land Rent					6,645	6,645
A/R - Charges for Services					2,000	2,000
Ditch Services					38,000	38,000
Non-Revenue Receipt (Town Road Allocation)				217,998		217,998
Sale of Material, Equip., Supplies					34,000	34,000
Transfer in budgeted use of Fund Balance					250,000	250,000
2021 ESTIMATED REVENUES	4,466,722	213,414	19,791	217,998	4,485,067	9,402,992
TOTAL EST. BALANCE & EST. RESERVE	4,466,722	213,414	19,791	217,998	4,485,067	9,402,992
ESTIMATED EXPENDITURES						
ADMINISTRATION					485,867	485,867
SUBTOTAL ADMINISTRATION	-	-	-		485,867	485,867
MAINTENANCE						-
Regular State Aid	1,775,639					1,775,639
Municipal State Aid		84,838				84,838
SUBTOTAL MAINTENANCE	1,775,639	84,838	-		-	1,860,477
CONSTRUCTION					827,130	827,130
Construction Projects, R of W & Easements	2,699,824	128,048				2,827,872
Local Levy - G.O. Bond Contracts					295,000	295,000
Sales Tax Projects					1,500,000	1,500,000
SUB-TOTAL CONSTRUCTION	2,699,824	128,048	-		2,622,130	5,450,002
EQUIPMENT MAINTENANCE & SHOP					668,071	668,071
Vehicles Purchased					585,000	585,000
SUB-TOTAL EQUIPMENT MAINTENANCE & SHOP	-	-	-		1,253,071	1,253,071
SEVEN MILE PARK & MINNEMISHINONA FALLS					121,577	121,577
AG					14,000	14,000
TRANSFERS OUT (TOWN ROAD ALLOCATION)	-	-	-	217,998		217,998
2021 TOTAL ESTIMATED EXPENDITURES	4,475,463	212,886	-	217,998	4,496,645	9,402,992
TOTAL REVENUE						9,402,992
TOTAL DISBURSEMENTS						9,402,992

NICOLLET COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
COUNTY-STATE-AID HIGHWAY - SURFACE STATUS
Year Ended December 31, 2021

CSAH REG RD NO.	GRAVEL MILES	BITUMINOUS MILES	CONCRETE MILES	TOTAL MILES
1		16.50		16.50
3		8.50		8.50
4	11.20			11.20
5		39.60	1.27	40.87
6		5.75		5.75
7	6.80			6.80
10		6.20	1.00	7.20
12		7.60		7.60
13		12.40		12.40
14		1.70		1.70
15		17.13	6.30	23.43
16		4.60		4.60
17		4.80		4.80
18	6.20			6.20
19	6.90			6.90
20		9.89		9.89
21		30.00		30.00
22		3.50		3.50
23			4.30	4.30
25			11.00	11.00
27		1.10		1.10
30		1.20		1.20
37		0.60		0.60
38		0.50		0.50
40		2.40		2.40
41		7.80	0.80	8.60
42		0.19		0.19
TOTALS:	31.10	181.96	24.67	237.73

NICOLLET COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
MUNICIPAL COUNTY-STATE-AID HIGHWAY - SURFACE STATUS
Year Ended December 31, 2021

CSAH MUNI RD NO.	GRAVEL MILES	BITUMINOUS MILES	CONCRETE MILES	TOTAL MILES
1		1.00		1.00
12		0.76		0.76
23		0.65		0.65
24		1.00		1.00
32		1.09	0.20	1.29
33		0.50		0.50
38		1.35		1.35
42		1.11		1.11
43		0.28		0.28
TOTALS:	0.00	7.74	0.20	7.94

NICOLLET COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
COUNTY ROAD - SURFACE STATUS
Year Ended December 31, 2021

COUNTY RD NO.	GRAVEL MILES	BITUMINOUS MILES	CONCRETE MILES	TOTAL MILES
51		1.20		1.20
52	5.10	0.80		5.90
54		1.04		1.04
56	0.90			0.90
57	2.53			2.53
58		0.47		0.47
59	2.20			2.20
60	3.50			3.50
61	12.00			12.00
62	4.30			4.30
63	5.10			5.10
65	2.40			2.40
70	3.50			3.50
71		1.80		1.80
74		0.60		0.60
75	4.30			4.30
76	1.30			1.30
77		1.16		1.16
78	1.39			1.39
82	4.00			4.00
88	2.50			2.50
TOTALS:	55.02	7.07	0.00	62.09

COUNTY OF NICOLLET, MINNESOTA, HIGHWAY DEPARTMENT
Year Ended December 31, 2021

CRRSAA Funds Received: \$ 171,323.00

Prior Year Usage: \$ -

CRRSAA Funds reported for current Year: \$ 171,323.00

Current Year Usage:

From Annual Summary of Hwy Information

CSAH Regular Maintenance: \$ -

CSAH Municipal Maintenance: \$ -

Maintenance on Local Roads: \$ -

Construction from State Aid Pay Requests:

SP 052-613-021 \$ 171,323.00

Project # \$ -

Project # \$ -

Project # \$ -

Construction on Local Roads \$ -

Vehicle (excludes cars and pickups)

Type of Unit Purchased \$ -

Total Current Year Usage: \$ 171,323.00

Remaining CRRSAA Funds: \$ -

If there are remaining CRRSAA Funds they will need to be reported in following year.

NOTE: If the highway department received any other COVID relief funds, make sure not to use State Aid or CRRSAA funds for the same expenditures. For cost accounting purposes you will not be able to depreciate the cost of the equipment purchased with CRRSAA funds. If only partially funded with CRRSAA, the portion funded with local funds may be depreciated.

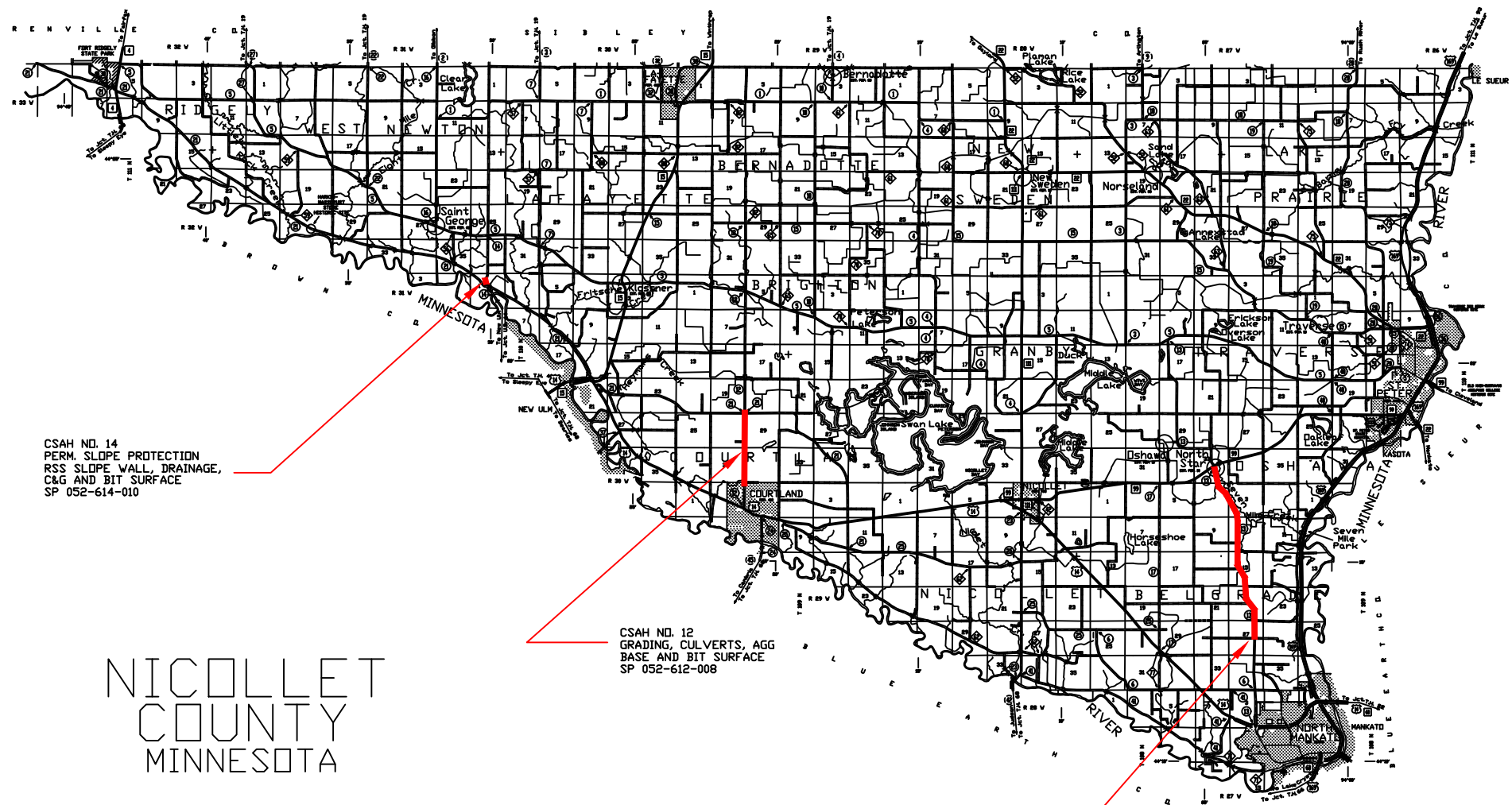
CERTIFICATION STATEMENT

I certify that the above information is true and correct. I also certify that the Nicollet County Highway Department has followed the accounting procedures as established in the State Aid Accounting Manual or an alternative method as approved by the Mn/DOT. It is understood that all records, books, documents, and accounting procedures pertaining to this information are subject to audit and examination by the Mn/DOT and the State Auditor's Office. It is also understood that the Mn/DOT reserves the right to withhold future State Aid payments if the county has not complied with the procedures and practices as approved and established.

Certified:


County Engineer

12-17-2021
Date



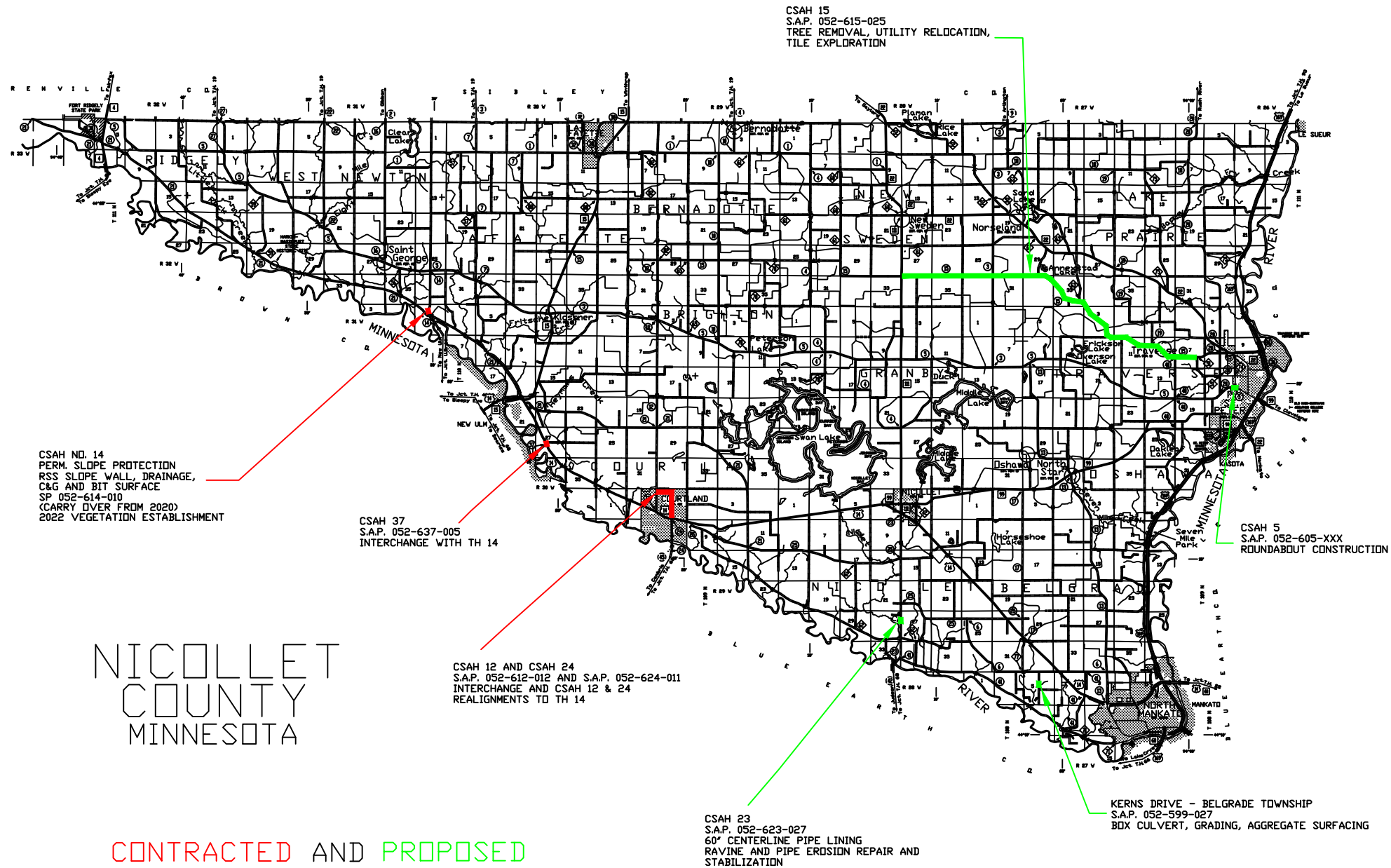
CSAH NO. 14
PERM. SLOPE PROTECTION
RSS SLOPE WALL, DRAINAGE,
C&G AND BIT SURFACE
SP 052-614-010

CSAH NO. 12
GRADING, CULVERTS, AGG
BASE AND BIT SURFACE
SP 052-612-008

CSAH 13
SP 052-613-021
BIT MILLING, CONCRETE OVERLAY,
CONCRETE SHOULDERING, STRIPING

NICOLLET COUNTY MINNESOTA

2021 CONSTRUCTION



NICOLLET
COUNTY
MINNESOTA

CONTRACTED AND PROPOSED
CONSTRUCTION FOR 2022

AS OF 3-24-2022

NICOLLET
COUNTY EST. 1853

NICOLLET
COUNTY EST. 1853

City of Lafayette
County of Nicollet
State of Minnesota

**City of Lafayette, Minnesota
RESOLUTION 2022-08**

A RESOLUTION FOR ACQUISITION OF RECONVEYED LAND

WHEREAS, the State Deeds office, in review of the conditions and restrictions in that Conveyance of Forfeited Lands, dated 03/27/2018, and filed 03/28/2018, as Doc. No. 323139, in the Office of the Nicollet County Recorder, notified the City of Lafayette that the parcel was not being used as originally required;

WHEREAS, the City of Lafayette worked with the State Deed office to correct this matter, and the City of Lafayette reconveyed the land back to the State by Reconveyance of Forfeited Lands to the State of Minnesota by a Governmental Subdivision, dated 03/03/2022;

WHEREAS, the City has approved this land as non-conservation; and

WHEREAS, it is the City's intent to reacquire this property for public use as a City park, under a Conditional Use Deed, because the parcel abuts two (2) other properties currently owned by the City of Lafayette, used and designated for public use as a City park, and;

WHEREAS, MN Statute 282.01, Subd. 1a (e) (2) supports the City's request for conveyance of this parcel.

NOW THEREFORE BE IT HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAFAYETTE, MINNESOTA that the reconveyed parcel be conveyed to the City of Lafayette legally described as follows:

Lots 10 & 11 Block 7 of the City (formerly Village) of Lafayette, Nicollet County, Minnesota, except the westerly 19 feet three (3) inches of the front and rear of lot Ten (10), according to the Plat therefor on file of record in the Office of the Nicollet County Recorder, St. Peter Minnesota.

PID # 15.681.0370

Approved and adopted by the City Council of the City of Lafayette on this 7th day of April, 2022.

Approved:


Acting Mayor, David Reed

Attested:


City Clerk, Sandra Burger



**RESOLUTION AUTHORIZING CONVEYANCE OF TAX FORFEIT LAND TO
GOVERNMENTAL SUBDIVISION FOR CONDITIONAL USE
IN THE CITY OF LAFAYETTE**

WHEREAS, the County of Nicollet is responsible to manage tax forfeited property which is located in the County on behalf of the State of Minnesota, and;

WHEREAS, property identified for tax purposes by the Nicollet County Public Services as PIN 15.681.0370, and legally described as:

Lots 10 & 11 of the City (formerly Village) of Lafayette, Nicollet County, Minnesota, except the Westerly 19 feet three (3) inches of the front and rear of lot Ten (10), according to the Plat therefor on file of record in the Office of the Nicollet County Recorder, St Peter, Minnesota,

was forfeited to the State of Minnesota, in trust for the taxing districts for the failure to pay ad valorem real estate taxes; and

WHEREAS, pursuant to Minnesota Statute Section 282.01, the Nicollet County Board of Commissioners has classified the Forfeit Property as non-conservation after giving notice of said classification to the City of Lafayette; and

WHEREAS, Minnesota Statute Section 282.01, subd. 1a,(e) authorizes non-conservation Tax-forfeited land to be conveyed by the Commissioner of Revenue to a Governmental Subdivision for an authorized public use, if an application is submitted to the Commissioner of Revenue which includes a statement of facts as to the use of the land and upon the favorable recommendation of the County Board of Commissioners; and

WHEREAS, pursuant to the provisions of Minnesota Statute Section 282.01, subd. 1a (e), a resolution for conveyance of Forfeit Property was been made by the City of Lafayette ("Governmental Subdivision") to the Commissioner of Revenue on January 8, 2018; and

WHEREAS, the Nicollet County Board of Commissioners reviewed the intended use of the Forfeit Property, to wit: construction of city administrative offices and public parking and deems it advisable that the application be approved and the forfeit property be conveyed to the Governmental Subdivision for the authorized public use; and

WHEREAS, the Commissioner of Revenue, in review of the conditions and restrictions in that Conveyance of Forfeited Lands dated March 27, 2018 and recorded March 28, 2018, as Document No. 323139, in the Office of the Nicollet County Recorder, notified the City of Lafayette that the parcel was not being used as originally required:

WHEREAS, pursuant to the provisions of Minnesota Statute Section 282.01, subd. 1d, the City of Lafayette worked with the Commissioner of Revenue to correct this matter, and the City of Lafayette reconveyed the land back to the State of Minnesota by Reconveyance of Forfeited Land to the State of Minnesota by a Governmental Subdivision, dated April 6, 2022, document number 342518;

WHEREAS, it is the City of Lafayette's intent to reacquire this property for public use as a city park, under a Conditional Use Deed, because the parcel abuts two other properties currently owned by the City of Lafayette, used and designated for public use as a city park, and;

WHEREAS, the Nicollet County Board of Commissioners reviewed the intended use of the Forfeit Property, to wit: city park and deems it advisable that the application be approved and the Forfeit Property be conveyed to the Governmental Subdivision for the authorized public use; and

NOW, THEREFORE, BE IT RESOLVED that the Nicollet County Board of Commissioners hereby favorably recommend the City of Lafayette's application for the conveyance of the Forfeit Property to the Governmental Subdivision for the authorized public use as stated in the application.

Date: May 10, 2022

Marie Dranttel, Chair
Nicollet County Board of Commissioners

ATTEST:

Mandy Landkamer
Nicollet County Administrator



APRIL 26, 2022
OFFICIAL PROCEEDINGS OF THE
NICOLLET COUNTY DRAINAGE AUTHORITY

The Nicollet County Drainage Authority met in regular session on Tuesday, April 26, 2022, at 10:00 a.m. with Chair Dranttel presiding. Commissioners John Luepke, Jack Kolars, Terry Morrow, and David Haack were also present. Also present were County Administrator Mandy Landkamer, Property & Public Services Director Jaci Kopet, County Attorney Michelle Zehnder Fischer, and Recording Secretary Sarah Frahm.

Approval of Agenda

Motion by Commissioner Morrow and seconded by Commissioner Kolars to approve the agenda. Motion carried with all voting in favor.

Consent Agenda

Motion by Commissioner Morrow and seconded by Commissioner Luepke to approve the consent agenda items as follows: approval of the April 12, 2022 Drainage Authority minutes. Motion carried with all voting in favor.

Adopt Findings

Director Kopet reviewed the Findings and Order from the continued Public Hearing held on April 12 for the proposed CD 48A repair work. At the Public Hearing, Houston Engineering shared their repair report and the suggested options for repair. The report was approved at that time, and the two different repair options were included in the report. Attorney Zehnder Fischer shared that these findings also allow for flexibility and continued landowner input as to the method of repair.

Motion by Commissioner Morrow moved and seconded by Commissioner Luepke to approve the Findings and Order for CD 48A. Motion passed with all voting in favor on a roll call vote.

Attorney Zehnder Fischer then asked the Board to consider the contract with Houston Engineering to move forward with these repairs. It is the same contract the Board had approved for investigation into the repair work, however there was a small correction needed. Attorney Zehnder Fischer asked for the Board's consideration and motion to allow Director Kopet and herself to review the contract and present to the Board Chair for signature when ready.

Motion by Commissioner Luepke and seconded by Commissioner Morrow to approve the contract review with Houston Engineering. Motion passed with all voting in favor on a roll call vote.

Adjourn

Motion by Commissioner Morrow and seconded by Commissioner Luepke to adjourn the Drainage Authority Meeting. Motion carried with all voting in favor.

Chair Dranttel adjourned the meeting at 10:53 a.m.

MARIE DRANTTEL, CHAIR
BOARD OF COMMISSIONERS

ATTEST:

MANDY LANDKAMER,
CLERK TO THE BOARD

DRAFT